

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 9/26/2019 3:36:56 PM

Ordinance / Resolution Number: *2019-OCC-10*

Be it ordained/resolved by the **DeKalb County Council** that for the expenses of **DEKALB COUNTY** for the year ending December 31, **2020** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **DEKALB COUNTY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **DeKalb County Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
DeKalb County Council	County Council	09/30/2019

Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0005	CASINO/RIVERBOAT	\$45,000	\$0	0.0000
0061	RAINY DAY	\$0	\$0	0.0000
0101	GENERAL	\$16,040,756	\$8,500,000	0.4166
0124	2015 REASSESSMENT	\$499,645	\$525,000	0.0257
0180	DEBT SERVICE	\$193,791	\$174,178	0.0085
0283	LEASE RENTAL PAYMENT	\$0	\$0	0.0000
0616	CONVENTION & VISITORS BUREAU	\$450,000	\$0	0.0000
0702	HIGHWAY	\$4,393,185	\$0	0.0000
0706	LOCAL ROAD & STREET	\$670,000	\$0	0.0000
0790	CUMULATIVE BRIDGE	\$470,640	\$588,071	0.0196
0801	HEALTH	\$507,641	\$285,000	0.0140
1156	EMERGENCY TELEPHONE SYSTEM	\$494,080	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$626,458	\$999,121	0.0333
2411	ECONOMIC DEV INCOME TAX CEDIT	\$3,399,775	\$0	0.0000
6301	TRANSPORTATION	\$110,000	\$0	0.0000
		\$27,900,971	\$11,071,370	0.5177

Home-Ruled Funds (Not Reviewed by DLGF)

Fund Code	Fund Name	Adopted Budget
9500	County Extradition	\$20,000
9501	Local Health Maintenance	\$33,139
9502	Pre Trial Diversion	\$107,446
9503	County Misdemeanant	\$100,000
9504	Supplemental Public Defender	\$1,300

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9505	County User Fees	\$63,777
9506	Adult User Fees	\$130,654
9507	Juvenile User Fees	\$10,500
9508	LEPC	\$23,200
9509	Plat Book Fee	\$56,980
9511	ID Security Protection Redacting	\$33,849
9512	1202- Surveyor Corner Perpetuation	\$23,000
9513	1131- Sales Disclosures	\$112,000
9514	LOIT	\$1,789,855
9515	1148- Drug Free Community	\$66,000
9516	1134-Covered Bridge Maintenance	\$10,400
9518	State Homeland Security Grant 2	\$23,105
9519	8106- Emergency Disaster	\$1,028
9520	In LHD Trust Account Dist.	\$23,545
9522	4929- Sheriff Continuing Education	\$35,000
9523	1220- County Offender Transportation	\$1,500
9524	1192- Sex/Violent Offender Registry	\$20,000
9525	4106- Sheriff Donation (Drug)	\$1,000
9526	9110- Sheriff Inmate GED Classes	\$7,000
9527	8142- 20.601 Operation Pullover	\$15,000
9528	4905- Sheriff Response Team	\$500
9529	9105- Dare Equipment Fund	\$40,000
9530	1174- Medical Care for Inmates	\$18,000
9531	4107- Shop with a Cop	\$16,000
9532	1193- Sheriff Pension Trust Fund	\$60,000
9533	1156- Handgun Application	\$20,000
9534	1101- Accident Account Report	\$20,000
9535	4012- K-(unit	\$10,000
9536	Prosecutor IV-D Incentive	\$66,430
9537	8099- 93.563 Prosecutor PCA	\$4,200
9538	1119- Clerk Perpetuation	\$43,020
9539	4501- SDI TIF	\$52,000
9540	American Heritage Village TIF	\$577,000
9541	4503- New Millennium Infrastructure	\$285,500
9542	1203- Auditor Tax Sale Deed Fee	\$1,500
9543	Auditor's Ineligible Deduction	\$25,000
9544	Co. Elected Officials Training	\$12,500
9545	4109- Flower Donation Fund	\$350

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9546	County IV-D Incentive	\$55,856
9548	4930- GIS Projects	\$9,010
9549	Alternative Dispute Resolution	\$10,000
9550	93.563 Clerk IV-D Incentive	\$28,500
9551	20.509 DART (C.O.A. Operating)	\$400,000
9553	4111 Sunny Meadows Donation Fund	\$1,000
9555	9140 Local Road & Bridge Matching Grant Fund	\$1,500,000
9556	1213 GAL/CASA	\$45,000
9557	9115 County Road 56 Federally Supported Road Project	\$660,000
9558	LIT Correctional/Rehab Facility	\$910,530
9559	2018 GO Bond Debt (Comm Corr)	\$786,030
9562	4112 Sheriff Cameras Donation Fund	\$30,000
9563	4113 Community Corrections Donation Fund	\$14,200
9564	4114 Probation Donation Fund	\$6,000
9567	4115 Public Def. Donation Fund	\$250
9569	1122 Project Income	\$668,536
9570	8105 Hazard Mitigation Grant	\$0
9571	Community Corrections STATE Grant: ADULT	\$1,263,782
9572	Community Corrections STATE Grant: JUVENILE	\$0
9573	Probation STATE Grant	\$62,000
		\$10,411,972

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Name		Signature
William VanWye	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>William VanWye</i>
Eldonna King	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Eldonna King</i>
Richard Ring, President	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Richard Ring</i>
Robert Krafft	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Robert Krafft</i>
Martha Grimm	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Martha Grimm</i>
David Yarde	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>David Yarde</i>
Amy Demske	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Amy Demske</i>

ATTEST

Name	Title	Signature
<i>Susan Sleeper</i>	<i>Acting Auditor</i>	<i>Susan Sleeper, Acting Auditor</i>