

Pursuant to IC 5-3-1-2

Monday, December 7, 2020

ADDITIONALS

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now therefore

Sec. 1. BE IT ORDAINED (RESOLVED) by the County Council of DeKalb County, Indiana, that for the expenses of the said municipal corporation the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to laws governing the same

	<u>REQUESTED</u>	<u>APPROVED</u>	<u>MOTION</u>	<u>SECOND</u>	<u>AYE</u>	<u>NAY</u>
<u>County General (1001)</u>						
<u>Sheriff (0005)</u>						
Appropriate to Personal Services	\$27,000.00					
<u>Commissioners (0019)</u>						
Appropriate to Health Insurance (12200)	\$267,951.00					
<u>Probation (0029)</u>						
Appropriate to Care Of Inmates (34190)	\$1,074.80					
<u>Project Income Fund (1122)</u>						
<u>Community Corrections Obj 020 Loc 0037</u>						
Appropriate to: Personal Services	\$252,248.00					
Supplies	\$30,500.00					
Other Services	\$41,200.00					
Capital Outlay	\$3,000.00					
<i>Total</i>	\$326,948.00					
<u>2018 Bond Project (Comm Corr) (4801)</u>						
<u>Auditor (0002)</u>						
Appropriate to Capital Outlay (44210)	\$119,736.47					
<u>CARES: Judicial Grant (CEFS) (8904)</u>						
<u>Information Systems (0018)</u>						
Appropriate to Contractual Services (34330)	\$97,053.72					
<u>CC State Grant Fund (9127)</u>						
<u>Community Corrections Obj 020 Loc 0037</u>						
Appropriate to: Personal Services	\$515,765.00					
Supplies	\$24,500.00					
Other Services	\$50,500.00					
Capital Outlay	\$0.00					
<i>Total</i>	\$590,765.00					

Veterans Court Grant (9153)

Probation Obj (021) Loc (0029)

Appropriate to: Insurance (12200)	\$1,003.00			
Incentives (22255)	\$2,500.00			
Other Service Fees (32780)	\$3,190.86			
Total	\$6,693.86			

Family Recovery Court Grant (9154)

Probation Obj (021) Loc (0029)

Appropriate to Insurance (12200)	\$1,966.00			
Incentives (22255)	\$5,000.00			
Testing Services (33900)	\$4,000.00			
Other Service Fees (32780)	\$8,729.12			
Total	\$19,695.12			