

DEKALB COUNTY COUNCIL MEETING
BUDGET PRESENTATIONS
August 11-12, 2020

The following Council Members were present:

President Richard Ring
Vice President William VanWye
Member Eldonna King
Member Robert E. Krafft
Member Martha Grimm
Member David Yarde
Member Amy Demske

Others present: Auditor Jan Bauman
 First Deputy Auditor Susan Sleeper

Tuesday, August 11, 2020

President Richard Ring called the meeting to order at 8:40 a.m.

MATTER OF BUDGET PRESENTATIONS

The following departments presented their budgets in the morning on August 11, 2020:

Judge Wallace, Superior I
Cheryl Lynch, Health Department
Holly Albright, Clerk
Katie Firestone, Recorder
Michael Gerber, Coroner
Sheila Stonebraker, Assessor
Claramary Winebrenner, Prosecutor
Don Pierson, Sunny Meadows

The meeting recessed for lunch at 11:50 a.m. and called back into session at 1:30 p.m.

Jack Smith, Information Systems
Brian Humbarger, Central Dispatch

William VanWye made a motion to submit the payment of the Motorola radio replacement for \$600,000 through the CARES Provider Relief Fund. Robert Krafft seconded, and all approved.

Chris Gaumer, Development Services
Mike Kline, Surveyor
Sheriff Cserep, Sheriff Dept.
Kellie Knauer, Community Corrections

**MATTER OF ORDINANCE 2020-OCC-9, RECORDERS PERPETUATION
FUND USAGE TO SUPPLEMENT THE RECORDER'S 2021 BUDGET:**

Eldonna King made a motion to approve the Recorders Perpetuation Fund Usage to Supplement the 2021 Budget: Ordinance 2020-OCC-9 in the amount of \$21,500.00 on the FIRST Reading. William VanWye seconded, and all approved.

Martha Grimm made a motion to suspend the rules to pass the Recorders Perpetuation Fund Usage to supplement the 2021 Budget: Ordinance 2020-OCC-9 in the amount of \$21,500.00 and to read by title only on the 2nd and 3rd Readings. William VanWye seconded, and all approved.

David Yarde made a motion to approve the Recorders Perpetuation Fund Usage to Supplement the 2021 Budget: Ordinance 2020-OCC-9 in the amount of \$21,500.00 on the SECOND and THIRD Readings. William VanWye seconded, and all approved.

The meeting was recessed at 4:16 p.m. until Wednesday morning at 8:30.

Wednesday, August 12, 2020

President Ring called the meeting back to order at 8:40 a.m.

The following departments presented their budgets in the morning on August 12, 2020:

Jason Meek, Homeland Security
Elysia Rodgers, Extension
Julie Knudson, Soil & Water
Michael Lapham, Probation
Becky Calhoun, Drug Free DeKalb
Ben Parker, Highway
Judge Grimm, Circuit Court
Dotty Miller, HR
Travis Holcomb, Veteran Affairs

The meeting recessed for lunch at 12:10 p.m. and called back into session at 1:30 p.m.

Judge Brown, Superior II
Mark Olivero, Public Defender
Sandi Wilcox, Treasurer
Brenda Myers, Drainage Board
Don Grogg, William Hartman, Commissioners/Courthouse
Jan Bauman, Auditor

Robert Krafft made a motion to add \$100 per pay period for the President of the Commissioners, and \$50 per pay period for the President of the Council beginning with the 2021 budget. Eldonna King seconded. With 6 ayes and 1 nay, motion passed.

MATTER OF NONBINDING REVIEWS

President Richard Ring mentioned that the 2021 estimated maximum levy and the 2021 estimated property tax cap impact reports were available to Council members prior to the meeting for them to review. He then read each taxing district and its 2021 estimated maximum levy and estimated property tax cap impact as follows:

Butler Township (Township Fire) 40,061 Butler Township (Civil) 10,686
Butler Township Tax Cap Impact estimate: \$210

Concord Township (Township Fire) 65,228 Concord Township (Civil) 17,322
Concord Township Tax Cap Impact estimate: \$310

Fairfield Township (Township Fire) 59,327 Fairfield Township (Civil) 25,030
Fairfield Township Tax Cap Impact estimate: \$340

Franklin Township (Township Fire) 26,650 Franklin Township (Civil) 21,479
Franklin Township Tax Cap Impact estimate: \$160

Grant Township (Township Fire) 39,816 Grant Township (Civil) 51,256
Grant Township Tax Cap Impact estimate: \$3,420

Jackson Township (Township Fire) 32,882 Jackson Township (Civil) 41,222
Jackson Township Tax Cap Impact estimate: \$150

Keyser Township (Civil) 21,536
Keyser Township Tax Cap Impact estimate: \$500

Newville Township (Township Fire) 6,624 Newville Township (Civil) 13,812
Newville Township Tax Cap Impact estimate: \$60

Richland Township (Township Fire) 8,690 Richland Township (Civil) 23,997
Richland Township Tax Cap Impact estimate: \$250

Smithfield Township (Township Fire) 25,816 Smithfield Township (Civil) 41,873
Smithfield Township Tax Cap Impact estimate: \$520

Spencer Township (Township Fire) 68,635 Spencer Township (Civil) 19,713
Spencer Township Tax Cap Impact estimate: \$270

Stafford Township (Township Fire) 9,500 Stafford Township (Civil) 5,599
Stafford Township Tax Cap Impact estimate: \$70

Troy Township (Township Fire) 8,791 Troy Township (Civil) 5,056
Troy Township Tax Cap Impact estimate: \$40

Union Township (Civil) 78,796
Union Township Tax Cap Impact estimate: \$730

Wilmington Township (Civil) 57,896
Wilmington Township Tax Cap Impact estimate: \$60

Auburn Civil City (Fire Territory) 2,588,161 Auburn Civil City (Civil) 4,094,245
Auburn Civil City Tax Cap Impact estimate: \$54,490

Garrett Civil City (Fire Territory) 377,590 Garrett Civil City (Civil) 1,868,018
Garrett Civil City Tax Cap Impact estimate: \$87,600

Butler Civil City (Fire Territory) 263,248 Butler Civil City (Civil) 1,257,951
Butler Civil City Tax Cap Impact estimate: \$10,330

Altona Civil Town (Civil) 30,293
Altona Civil town Tax Cap Impact estimate: \$400

Ashley Civil Town (Civil) 670,518
Ashley Civil town Tax Cap Impact estimate: \$2,730

Corunna Civil Town (Civil) 96,620
Corunna Civil town Tax Cap Impact estimate: \$6,600

St. Joe Civil Town (Civil) 107,048
St. Joe Civil town Tax Cap Impact estimate: \$2,170

Waterloo Civil Town (Civil) 1,107,241
Waterloo Civil town Tax Cap Impact estimate: \$165,310

Hamilton Civil Town (Civil) 26,625
Hamilton Civil town Tax Cap Impact estimate: \$10

DeKalb Eastern School Corp 4,564,884
DeKalb Eastern School Tax Cap Impact estimate: \$14,790

Garrett-Keyser-Butler School Corp 2,392,356
Garrett-Keyser-Butler School Tax Cap Impact estimate: \$85,500

DeKalb Central School Corp 7,288,603
DeKalb Central School Tax Cap Impact estimate: \$137,120

Hamilton School Corp 0
Hamilton School Tax Cap Impact estimate: \$980

Auburn-Eckhart Public Library 974,194
Auburn-Eckhart Tax Impact estimate: \$7,950

Butler Carnegie Public Library 234,624
Butler Carnegie Tax Impact estimate: \$1,870

Garrett Public Library 612,096
Garrett Public Tax Impact estimate: \$15,300

Waterloo Public Library 265,342
Waterloo Public Tax Impact estimate: \$21,130

Northeast Solid Waste Management 0
Northeast Solid Waste Tax Impact estimate: \$3,160

William VanWye made the motion that the Council has reviewed the 2021 estimated maximum levy and the 2021 estimated property tax cap impact reports for each unit as provided by the Department of Local Government Finance, and copies of this meeting's minutes will be distributed to each unit. Amy Demske seconded the motion, and all approved.

MATTER OF ADJOURNMENT

Amy Demske moved to adjourn at 4:06 p.m. David Yarde seconded, and all approved.

DEKALB COUNTY COUNCIL:

Richard Ring, President

William VanWye, Vice President

Eldonna King

Robert E. Krafft

Martha Grimm

David Yarde

Amy Demske

ATTEST:

Jan Bauman
DeKalb County Auditor