

COUNCIL MINUTES - September 7 & 8, 2005

Absent: 9-8-05 David Yarde

MATTER OF RESOLUTION - HELEN GRAHAM

The council received notice of the death of Helen Graham, who was the first woman to be elected to the DeKalb County Council. A motion by Robert Wilder to adopt a resolution honoring Helen Graham was seconded by Don VanWye and carried.

DeKalb County Council and Commissioners

Courthouse

Auburn, IN 46706

Resolution No. 2005 - R20

County Code: 4-1-3-24

Whereas, Helen Joy Graham, a faithful public servant, passed from this life to her heavenly home on August 25th, 2005,

Whereas, Helen Joy Graham distinguished herself in her service to the citizens of DeKalb County, Indiana, as the first woman to be elected as a member of the DeKalb County Council,

Whereas, Helen Joy Graham served as a caring and Christian matron of the DeKalb County Jail from 1973 through 1978 while her husband, John, was the DeKalb County Sheriff,

Whereas, Helen Joy Graham was a good and faithful servant of God at the Lakewood Park Baptist Church,

Now Therefore Be it Resolved: That the DeKalb County Commissioners and the DeKalb County Council, recognizing the Public Service of Helen Joy Graham, do now convey our condolences to her sons, Steve and Mike, her Grandchildren, Great-Grandchildren, and her Brother, and cause this document to be a permanent record of the DeKalb County Code. And that we further direct that the flags at the DeKalb County Courthouse be flown at half-mast on August 29th, 2005 in memory of Helen Joy Graham.

DeKalb County Commissioners:

William C. Ort, President
Connie R. Miles, Vice President
Don Kaufman, Member

Attested By the DeKalb County Auditor
Sharon Hayes, DeKalb County Auditor

DeKalb County Council:

Benjamin C. Smaltz, President
Janet Ordway, Vice President
Robert Wilder, Member
Donald E. Van Wye, Member
Larry Moughler, Member
David Yarde, Member
Keith A. Crow, Member

MATTER OF MINUTES

A motion by Don VanWye to approve the minutes of the August meeting was seconded by Larry Moughler and carried.

MATTER OF ADDITIONAL APPROPRIATIONS

A motion by Janet Ordway to approve Recorder Burtie Rynearson's request for \$1.00 to establish the part time account within her budget for 2005 was seconded by Keith Crow and carried.

The plan commission requested \$3,000 in legal fees and \$1,000 in consulting fees, however the council was not inclined to grant the request without further information. The auditor will attempt to contact the zoning administrator later in the meeting.

A motion by Janet Ordway to approve the request for \$8,000 for pauper attorney fees for superior court was seconded by Don Van Wye and carried.

An additional appropriation was requested for the health maintenance fund for additional tobacco settlement monies. A motion by Robert Wilder to approve the request was seconded by Larry Moughler and carried.

A motion by Don VanWye to approve the commissioners' request for \$24,000 from the Cumulative Capital Development fund for courthouse and office building repairs was seconded by Janet Ordway and carried.

MATTER OF TRANSFERS

A motion by Keith Crow to approve the transfer of \$1,000 from overtime to part time for the circuit court clerk was seconded by Larry Moughler and carried.

A motion by Janet Ordway to approve the request of the recorder to transfer \$3,195.13 from the third deputy position to part time was seconded by Keith Crow and carried.

A motion by Keith Crow to transfer \$1,280 to court house furniture and fixtures to repay custodian Clint Stephens for the purchase of new replacement phones was seconded by Janet Ordway and carried.

A motion by Keith Crow to transfer \$11,000 from medical fees to institutional and medical account was seconded by Larry Moughler and carried.

MATTER OF BUDGET

At this time the president asked if there was and old or new business. President Smaltz asked also if the council members might have ideas for aid to be sent to the victims of Hurricane Katrina. Suggestions will be considered at the October meeting.

There being no additional business the president asked council members for suggestions and what the members would like to accomplish during the budget session.

It was suggested that if all requests for new employees were cut immediately there would be little need to consider further measures of any great amount. Robert Wilder, David Yarde, Don VanWye, and Janet Ordway feel that the sheriff needs more money and help to run his department and that money for capital expenses could be cut. Larry Moughler agrees to some extent that all requests for new employees are not necessary, and that raises could be at 2%. Keith Crow believes the sheriff needs help, and that 2% is a good place to start with pay raises. President Smaltz believes that 3% raises could be in order and that travel and furniture and fixtures should be carefully considered. President Smaltz would also like to speak with the commissioners concerning employee health insurance and Sunny Meadows residential home and farm. David Yarde does not want to cut part time help or insurance if not necessary.

The council proceeded to review line by line all items for the various budgets. There was discussion on salary requests, which varied from 3% to beyond the council recommended 5%. Several felt that the amount between the office holder and the deputy was too great. There was much discussion for the needs of the sheriff and the jail as the sheriff requested three (3) patrolmen, and for the jail two (2) communications officers, one (1) intake officer and two (2) satellite officers. Earlier the council was invited to lunch at the jail to view the building as it relates to the sheriff's request.

There was also discussion concerning the future of Sunny Meadows, and Councilman Wilder requested a written report for 2005 as well as a report on the proposed repairs to the tenant farmhouse.

The council agreed that the rate of salary increase should be 1% for all elected and appointed department supervisory positions, and 3% for all deputy and hourly wage persons except where noted by the council during the budget proceedings.

A motion by Robert Wilder that the council require travel expenses to come from the commissioners budget and that no travel be paid by transfer of monies within budgets. The motion was seconded by Larry Moughler and carried. The council also established a travel rate of \$0.401/2 per mile for gasoline expenses. The auditor was also instructed to make any necessary changes in rounding or errors and to place the remainder of the amount reduced beyond that needed for the maximum levy into the operating balance for the budget.

MATTER OF ADJOURNMENT

A motion by Larry Moughler to adjourn the meeting was seconded by Don VanWye and carried.

The County Council of DeKalb County, Indiana met in regular session at the usual meeting place of said Council, the Council Chambers in the Courthouse in the City of Auburn, Indiana, on September 7 & 8, 2005 as provided by law.
There were present at said meeting the following members of Council

Robert Wilder
Larry Moughler

David Yarde
Janet Ordway

Keith A. Crow
Benjamin Smaltz

Donald VanWye

The meeting having been called to order and a quorum present, the Auditor presented proofs of publication of the Notice to Taxpayers of DeKalb County, in the matter to determine the tax rates for certain purposes by DeKalb County, Indiana. The Auditor presents to the County Council the requisition of the County Commissioners and other County Officials for the expense of the County Government and its institutions for the year ending December 31, 2006 as follows to wit:

BUDGET ESTIMATE

Complete detail of the budget estimates by fund and/or department may be seen at the County Auditor, City Controller, or Clerk Treasurer's Offices.

Net Assessed Value: 1,507,725,661

1 FUND NAME	2 BUDGET ESTIMATE	3 MAXIMUM ESTIMATED FUNDS TO BE RAISED INCLUDING APPEALS & LEVIES EXEMPT FROM MAXIMUM LEVY LIMITATIONS	4 EXCESSIVE LEVY	5 CURRENT TAX LEVY
GENERAL	12,334,713	5,633,049	400,000	5,097,311
WELFARE MATW	0	25,600		23,632
WELFARE HCI	0	137,595		130,887
CHILD SPEC HLTH	0	41,280		36,357
FAMILY & CHILDREN	2,394,500	1,216,181	0	1,114,355
CHLD PSYCH RES TREAT	95,000	83,218		89,076
BOARD OF HEALTH	268,000	233,156		145,430
HEALTH MAINT	53,139	0		0
CUM'L BRIDGE	210,000	295,055		356,303
AVIATION	203,375	325,705		5,454
CUM'L CAP DEV	0	338,883		409,021
RE-ASSESS (old)	0	0		0
RE-ASSESS (2006)	360,393	224,781		269,045
AVIATION LEASE	450,000	684,067		405,385
LOCAL RDS & STR	407,500	0		0
HIGHWAY	2,427,790	0		0
E-911	329,423	0		0
LEPC	8,180	0		0
ADULT PROBATION	88,026	0		0
JUVENILE PROB	16,577	0		0
HOME DETENTION	53,600	0		0
PRE-RIAL DIVERS	48,091	0		0
REDEV COMMISSION	1,649,063	0		0
REDEV AUTHORITY	1,040,000	0		0
TOTAL	22,437,368	9,238,570		8,082,256

The 2006 estimated maximum levy limitation for this unit is 7,000,000

The Property Tax Replacement Credit used to reduce the rate for this unit is 281,917

Taxpayers appearing at the hearing shall have an opportunity to be heard. After the tax levies have been determined, fixed by the appropriate governing body, and the tax rates published by the County Auditor, ten or more taxpayers objecting to the levies may appeal to the State Board of Tax commissioners by filing a petition with the County Auditor. The petition must be filed on or before the tenth day after publication of the tax rates charged. Upon certification of the objecting petition by the County Auditor, the State Board of Tax Commissioners will fix a date for a hearing in this county.

Sharon G. Hayes, DeKalb County Auditor

Date: August 5, 2005

ESTIMATE OF COUNTY FUNDS TO BE RAISED

FUNDS REQUESTED FOR EXPENSES
TO DECEMBER 31ST INCOMING YEAR

	FUND COUNTY GEN	FUND WELFARE HCI
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1. TOTAL ESTIMATE INCOMING YEAR	11,588,102	0
2. NECESSARY EXPENDITURES JULY 1 TO DEC. 31 OF PRESENT YR. TO BE MADE FROM APPROP UNEXPENDED	4,870,899	0
3. ADDITIONAL APPROPRIATIONS NECESSARY TO BE MADE JULY 1 TO DEC. 31 OF PRESENT YEAR	500,000	0
4. a. OUTSTANDING TEMP LOANS TO BE PAID NOT INCLUDED IN LINE 2 OR 3	0	0
'b. NOT REPAYED BY DEC 31 PRESENT YEAR	0	0
5.. TOTAL FUND REQUIRED	16,959,001	0
FUND ON HAND AND TO BE REC'D FROM SOURCES OTHER THAN PROPOSED TAX LEVY		
6. ACTUAL BALANCE JUNE 30 OF PRESENT YEAR	-264,311	0
7. TAXES TO BE COLLECTED PRESENT YEAR (DECEMBER SETTLEMENT)	4,973,814	127,716
8. MISC REVENUE TO BE RECEIVED JULY 1 OF PRESENT YEAR TO DEC 31 OF INCOMING YEAR (SCHEDULE ON FILE)		
a. TOTAL COL A BUDGET FORM 2	3,098,224	0
b. TOTAL COL B BUDGET FORM 2	4,438,646	0
9. TOTAL FUNDS	12,246,373	127,716
10. NET AMOUNT TO BE RAISED FOR EXPENSES TO DEC 31 OF INCOMING YEAR	4,712,628	-127,716
11. OPERATING BALANCE (NOT IN EXCESS OF EXPENSE JAN 1 TO JUNE 30, LESS MISC REVENUE FOR SAME	1,193,169	0
12. AMOUNT TO BE RAISED BY TAX LEVY (DEDUCT LINES 10 & 11)	5,905,797	137,595
13. PROPERTY TAX REPLACEMENT CREDIT FROM LOCAL OPTION TAX	281,917	0
14. NET AMOUNT TO BE RAISED BY TAX LEVY	5,623,880	137,595
15. LEVY EXCESS FUND APPLIED TO CRNT BUDGET	XXXXXXX	XXXXXXX
16. NET AMOUNT TO BE RAISED	5,623,880	137,595
17. NET RATE PER \$100	0.3730	0.0091

ESTIMATE OF COUNTY FUNDS TO BE RAISED

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FUNDS REQUESTED FOR EXPENSES TO DECEMBER 31ST INCOMING YEAR	FUND WELFARE MAW	FUND CHILD W/SPEC	FUND WELF FAM/CH
1. TOTAL ESTIMATE INCOMING YEAR	0	0	2,394,500
2. NECESSARY EXPENDITURES JULY 1 TO DEC. 31 OF PRESENT YR. TO BE MADE FROM APPROP UNEXPENDED	0	0	1,197,800
3. ADDITIONAL APPROPRIATIONS NECESSARY TO BE MADE JULY 1 TO DEC. 31 OF PRESENT YEAR	0	0	0
4. a. OUTSTANDING TEMP LOANS TO BE PAID NOT INCLUDED IN LINE 2 OR 3	0	0	0
'b. NOT REPAID BY DEC 31 PRESENT YEAR	0	0	0
5.. TOTAL FUND REQUIRED	0	0	3,592,300
FUND ON HAND AND TO BE REC'D FROM SOURCES OTHER THAN PROPOSED TAX LEVY			
6. ACTUAL BALANCE JUNE 30 OF PRESENT YEAR	0	0	214,637
7. TAXES TO BE COLLECTED PRESENT YEAR (DECEMBER SETTLEMENT)	23,060	35,477	979,355
8. MISC REVENUE TO BE RECEIVED JULY 1 OF PRESENT YEAR TO DEC 31 OF INCOMING YEAR (SCHEDULE ON FILE)			
a. TOTAL COL A BUDGET FORM 2	0	0	351,379
b. TOTAL COL B BUDGET FORM 2	0	0	830,748
9. TOTAL FUNDS	23,060	35,477	2,376,119
10. NET AMOUNT TO BE RAISED FOR EXPENSES TO DEC 31 OF INCOMING YEAR	-23,060	-35,477	1,216,181
11. OPERATING BALANCE (NOT IN EXCESS OF EXPENSE JAN 1 TO JUNE 30, LESS MISC REVENUE FOR SAME	0	0	0
12. AMOUNT TO BE RAISED BY TAX LEVY (DEDUCT LINES 10 & 11)	25,600	41,280	1,216,181
13. PROPERTY TAX REPLACEMENT CREDIT FROM LOCAL OPTION TAX	0	0	0
14. NET AMOUNT TO BE RAISED BY TAX LEVY	25,600	41,280	1,216,181
15. LEVY EXCESS FUND APPLIED TO CRNT BUDGET	XXXXXXXX	XXXXXXXX	XXXXXXXX
16. NET AMOUNT TO BE RAISED	25,600	41,280	1,216,181
17. NET RATE PER \$100	0.0017	0.0027	0.0669

ESTIMATE OF COUNTY FUNDS TO BE RAISED

FUND
CHLD PSYCH
TREAT SRVFUNDS REQUESTED FOR EXPENSES
TO DECEMBER 31ST INCOMING YEAR

1. TOTAL ESTIMATE INCOMING YEAR	95,000
2. NECESSARY EXPENDITURES JULY 1 TO DEC. 31 OF PRESENT YR. TO BE MADE FROM APPROP UNEXPENDED	45,000
3. ADDITIONAL APPROPRIATIONS NECESSARY TO BE MADE JULY 1 TO DEC. 31 OF PRESENT YEAR	0
4. a. OUTSTANDING TEMP LOANS TO BE PAID NOT INCLUDED IN LINE 2 OR 3	0
b. NOT REPAID BY DEC 31 PRESENT YEAR	0
5.. TOTAL FUND REQUIRED	140,000
FUND ON HAND AND TO BE REC'D FROM SOURCES OTHER THAN PROPOSED TAX LEVY	
6. ACTUAL BALANCE JUNE 30 OF PRESENT YEAR	-19,718
7. TAXES TO BE COLLECTED PRESENT YEAR (DECEMBER SETTLEMENT)	89,076
8. MISC REVENUE TO BE RECEIVED JULY 1 OF PRESENT YEAR TO DEC 31 OF INCOMING YEAR (SCHEDULE ON FILE)	
a. TOTAL COL A BUDGET FORM 2	8,714
b. TOTAL COL B BUDGET FORM 2	8,710
9. TOTAL FUNDS	86,782
10. NET AMOUNT TO BE RAISED FOR EXPENSES TO DEC 31 OF INCOMING YEAR	53,218
11. OPERATING BALANCE (NOT IN EXCESS OF EXPENSE JAN 1 TO JUNE 30, LESS MISC REVENUE FOR SAME	30,000
12. AMOUNT TO BE RAISED BY TAX LEVY (DEDUCT LINES 10 & 11)	83,218
13. PROPERTY TAX REPLACEMENT CREDIT FROM LOCAL OPTION TAX	0
14. NET AMOUNT TO BE RAISED BY TAX LEVY	83,218
15. LEVY EXCESS FUND APPLIED TO CRNT BUDGET	XXXXXXXXXXXX
16. NET AMOUNT TO BE RAISED	83,218
17. NET RATE PER \$100	0.0046

ESTIMATE OF COUNTY FUNDS TO BE RAISED

FUNDS REQUESTED FOR EXPENSES TO DECEMBER 31ST INCOMING YEAR	FUND HEALTH	FUND HEALTH MAINT	FUND AVIATION
1. TOTAL ESTIMATE INCOMING YEAR	258,562	53,139	201,975
2. NECESSARY EXPENDITURES JULY 1 TO DEC. 31 OF PRESENT YR. TO BE MADE FROM APPROP UNEXPENDED	141,219	12,619	119,746
3. ADDITIONAL APPROPRIATIONS NECESSARY TO BE MADE JULY 1 TO DEC. 31 OF PRESENT YEAR	20,000	0	150,000
4. a. OUTSTANDING TEMP LOANS TO BE PAID NOT INCLUDED IN LINE 2 OR 3	0	0	0
'b. NOT REPAYED BY DEC 31 PRESENT YEAR	0	0	0
5.. TOTAL FUND REQUIRED	419,781	65,758	471,721
FUND ON HAND AND TO BE REC'D FROM SOURCES OTHER THAN PROPOSED TAX LEVY			
6. ACTUAL BALANCE JUNE 30 OF PRESENT YEAR	83,946	44,641	229,753
7. TAXES TO BE COLLECTED PRESENT YEAR (DECEMBER SETTLEMENT)	141,906	0	5,321
8. MISC REVENUE TO BE RECEIVED JULY 1 OF PRESENT YEAR TO DEC 31 OF INCOMING YEAR (SCHEDULE ON FILE)			
a. TOTAL COL A BUDGET FORM 2	21,346	16,570	82,731
b. TOTAL COL B BUDGET FORM 2	35,653	32,000	147,547
9. TOTAL FUNDS	282,851	93,210	465,352
10. NET AMOUNT TO BE RAISED FOR EXPENSES TO DEC 31 OF INCOMING YEAR	136,930	-27,453	6,369
11. OPERATING BALANCE (NOT IN EXCESS OF EXPENSE JAN 1 TO JUNE 30, LESS MISC REVENUE FOR SAME	90,000	0	200,000
12. AMOUNT TO BE RAISED BY TAX LEVY (DEDUCT LINES 10 & 11)	226,930	0	206,369
13. PROPERTY TAX REPLACEMENT CREDIT FROM LOCAL OPTION TAX	0	0	0
14. NET AMOUNT TO BE RAISED BY TAX LEVY	226,930	0	206,369
15. LEVY EXCESS FUND APPLIED TO CRNT BUDGET	XXXXXX	XXXXXXXXXX	XXXXXXX
16. NET AMOUNT TO BE RAISED	226,930	0	206,369
17. NET RATE PER \$100	0.0151	0	0.0137

ESTIMATE OF COUNTY FUNDS TO BE RAISED

FUNDS REQUESTED FOR EXPENSES
TO DECEMBER 31ST INCOMING YEAR

	FUND AVIATION LEASE	FUND REASSESS (old)	FUND REASSESS
1. TOTAL ESTIMATE INCOMING YEAR	450,000	0	330,859
2. NECESSARY EXPENDITURES JULY 1 TO DEC. 31 OF PRESENT YR. TO BE MADE FROM APPROP UNEXPENDED	222,543	0	228,701
3. ADDITIONAL APPROPRIATIONS NECESSARY TO BE MADE JULY 1 TO DEC. 31 OF PRESENT YEAR	0	0	0
4. a. OUTSTANDING TEMP LOANS TO BE PAID NOT INCLUDED IN LINE 2 OR 3	0	0	0
'b. NOT REPAID BY DEC 31 PRESENT YEAR	0	0	0
5.. TOTAL FUND REQUIRED	672,543	0	559,560
FUND ON HAND AND TO BE REC'D FROM SOURCES OTHER THAN PROPOSED TAX LEVY			
6. ACTUAL BALANCE JUNE 30 OF PRESENT YEAR	-8,230	0	1,038,218
7. TAXES TO BE COLLECTED PRESENT YEAR (DECEMBER SETTLEMENT)	395,564	0	262,527
8. MISC REVENUE TO BE RECEIVED JULY 1 OF PRESENT YEAR TO DEC 31 OF INCOMING YEAR (SCHEDULE ON FILE)			
a. TOTAL COL A BUDGET FORM 2	9,910	0	25,948
b. TOTAL COL B BUDGET FORM 2	32,062	0	25,231
9. TOTAL FUNDS	429,306	0	1,351,924
10. NET AMOUNT TO BE RAISED FOR EXPENSES TO DEC 31 OF INCOMING YEAR	243,237	0	-792,364
11. OPERATING BALANCE (NOT IN EXCESS OF EXPENSE JAN 1 TO JUNE 30, LESS MISC REVENUE FOR SAME	225,000	0	841,068
12. AMOUNT TO BE RAISED BY TAX LEVY (DEDUCT LINES 10 & 11)	468,237	0	224,781
13. PROPERTY TAX REPLACEMENT CREDIT FROM LOCAL OPTION TAX	0	0	0
14. NET AMOUNT TO BE RAISED BY TAX LEVY	468,237	0	224,781
15. LEVY EXCESS FUND APPLIED TO CRNT BUDGET	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXXXXX
16. NET AMOUNT TO BE RAISED	468,237	0	224,781
17. NET RATE PER \$100	0.0311	0	0.0149

ESTIMATE OF COUNTY FUNDS TO BE RAISED

FUNDS REQUESTED FOR EXPENSES
TO DECEMBER 31ST INCOMING YEAR

FUND CUM CAP DEV	FUND HIGHWAY	FUND LOCAL RD & ST	FUND CUM BRIDGE
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1. TOTAL ESTIMATE INCOMING YEAR	0	2,424,992	407,500	210,000
2. NECESSARY EXPENDITURES JULY 1 TO DEC. 31 OF PRESENT YR. TO BE MADE FROM APPROP UNEXPENDED	382,000	870,135	613,233	374,903
3. ADDITIONAL APPROPRIATIONS NECESSARY TO BE MADE JULY 1 TO DEC. 31 OF PRESENT YEAR	300,000	11,000	300,000	300,000
4. a. OUTSTANDING TEMP LOANS TO BE PAID NOT INCLUDED IN LINE 2 OR 3	7,064	0	0	0
b. NOT REPAID BY DEC 31 PRESENT YEAR	0	0	0	0
5.. TOTAL FUND REQUIRED	689,064	3,306,127	1,320,733	884,903
FUND ON HAND AND TO BE REC'D FROM SOURCES OTHER THAN PROPOSED TAX LEVY				
6. ACTUAL BALANCE JUNE 30 OF PRESENT YEAR	1,888,083	997,291	1,084,662	2,554,556
7. TAXES TO BE COLLECTED PRESENT YEAR (DECEMBER SETTLEMENT)	399,111	0	0	347,670
8. MISC REVENUE TO BE RECEIVED JULY 1 OF PRESENT YEAR TO DEC 31 OF INCOMING YEAR (SCHEDULE ON FILE)				
a. TOTAL COL A BUDGET FORM 2	509,956	1,150,909	239,533	589,231
b. TOTAL COL B BUDGET FORM 2	36,968	1,808,500	426,200	68,508
9. TOTAL FUNDS	2,834,117	3,956,700	1,750,395	3,559,965
10. NET AMOUNT TO BE RAISED FOR EXPENSES TO DEC 31 OF INCOMING YEAR	-2,145,053	-650,573	-429,662	-2,675,062
11. OPERATING BALANCE (NOT IN EXCESS OF EXPENSE JAN 1 TO JUNE 30, LESS MISC REVENUE FOR SAME	2,485,000	375,378	0	2,971,000
12. AMOUNT TO BE RAISED BY TAX LEVY (DEDUCT LINES 10 & 11)	339,947	0	0	295,938
13. PROPERTY TAX REPLACEMENT CREDIT FROM LOCAL OPTION TAX	0	0	0	0
14. NET AMOUNT TO BE RAISED BY TAX LEVY	339,947	0	0	295,938
15. LEVY EXCESS FUND APPLIED TO CRNT BUDGET	XXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXXXX
16. NET AMOUNT TO BE RAISED	339,947	0	0	295,938
17. NET RATE PER \$100	0.0225	0	0	0.0196

ESTIMATE OF COUNTY FUNDS TO BE RAISED

FUNDS REQUESTED FOR EXPENSES
TO DECEMBER 31ST INCOMING YEAR

	FUND JAIL LEASE RNT	FUND ADULT USER FEES	FUND JUV USER FEES
1. TOTAL ESTIMATE INCOMING YEAR	0	88,026	16,577
2. NECESSARY EXPENDITURES JULY 1 TO DEC. 31 OF PRESENT YR. TO BE MADE FROM APPROP UNEXPENDED	0	70,158	44,821
3. ADDITIONAL APPROPRIATIONS NECESSARY TO BE MADE JULY 1 TO DEC. 31 OF PRESENT YEAR	0	0	0
4. a. OUTSTANDING TEMP LOANS TO BE PAID NOT INCLUDED IN LINE 2 OR 3	0	0	0
'b. NOT REPAID BY DEC 31 PRESENT YEAR	0	0	0
5.. TOTAL FUND REQUIRED	0	158,184	61,398
FUND ON HAND AND TO BE REC'D FROM SOURCES OTHER THAN PROPOSED TAX LEVY			
6. ACTUAL BALANCE JUNE 30 OF PRESENT YEAR	0	239,094	41,705
7. TAXES TO BE COLLECTED PRESENT YEAR (DECEMBER SETTLEMENT)	0	0	0
8. MISC REVENUE TO BE RECEIVED JULY 1 OF PRESENT YEAR TO DEC 31 OF INCOMING YEAR (SCHEDULE ON FILE)			
a. TOTAL COL A BUDGET FORM 2	0	63,995	4,080
b. TOTAL COL B BUDGET FORM 2	0	100,000	8,500
9. TOTAL FUNDS	0	403,088	54,285
10. NET AMOUNT TO BE RAISED FOR EXPENSES TO DEC 31 OF INCOMING YEAR	0	-244,904	7,114
11. OPERATING BALANCE (NOT IN EXCESS OF EXPENSE JAN 1 TO JUNE 30, LESS MISC REVENUE FOR SAME	0	0	0
12. AMOUNT TO BE RAISED BY TAX LEVY (DEDUCT LINES 10 & 11)	0	0	0
13. PROPERTY TAX REPLACEMENT CREDIT FROM LOCAL OPTION TAX	0	0	0
14. NET AMOUNT TO BE RAISED BY TAX LEVY	0	0	0
15. LEVY EXCESS FUND APPLIED TO CRNT BUDGET	XXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
16. NET AMOUNT TO BE RAISED	0	0	0
17. NET RATE PER \$100	0	0	0

ESTIMATE OF COUNTY FUNDS TO BE RAISED

350

FUNDS REQUESTED FOR EXPENSES
TO DECEMBER 31ST INCOMING YEARFUND
HOME DETENTFUND
PRETRIAL DIVFUND
E911

1. TOTAL ESTIMATE INCOMING YEAR	53,600	47,713	326,774
2. NECESSARY EXPENDITURES JULY 1 TO DEC. 31 OF PRESENT YR. TO BE MADE FROM APPROP UNEXPENDED	81,656	69,553	437,559
3. ADDITIONAL APPROPRIATIONS NECESSARY TO BE MADE JULY 1 TO DEC. 31 OF PRESENT YEAR	0	2,000	30,000
4. a. OUTSTANDING TEMP LOANS TO BE PAID NOT INCLUDED IN LINE 2 OR 3	0	0	0
'b. NOT REPAID BY DEC 31 PRESENT YEAR	0	0	0
5.. TOTAL FUND REQUIRED	135,256	119,266	794,333
FUND ON HAND AND TO BE REC'D FROM SOURCES OTHER THAN PROPOSED TAX LEVY			
6. ACTUAL BALANCE JUNE 30 OF PRESENT YEAR	65,297	440,685	183,262
7. TAXES TO BE COLLECTED PRESENT YEAR (DECEMBER SETTLEMENT)	0	0	0
8. MISC REVENUE TO BE RECEIVED JULY 1 OF PRESENT YEAR TO DEC 31 OF INCOMING YEAR (SCHEDULE ON FILE)			
a. TOTAL COL A BUDGET FORM 2	18,847	39,820	139,116
b. TOTAL COL B BUDGET FORM 2	35,000	39,500	250,000
9. TOTAL FUNDS	119,144	520,005	572,378
10. NET AMOUNT TO BE RAISED FOR EXPENSES TO DEC 31 OF INCOMING YEAR	16,113	-400,739	221,955
11. OPERATING BALANCE (NOT IN EXCESS OF EXPENSE JAN 1 TO JUNE 30, LESS MISC REVENUE FOR SAME	0	0	0
12. AMOUNT TO BE RAISED BY TAX LEVY (DEDUCT LINES 10 & 11)	0	0	0
13. PROPERTY TAX REPLACEMENT CREDIT FROM LOCAL OPTION TAX	0	0	0
14. NET AMOUNT TO BE RAISED BY TAX LEVY	0	0	0
15. LEVY EXCESS FUND APPLIED TO CRNT BUDGET	XXXXXXX	XXXXXXX	XXXXXX
16. NET AMOUNT TO BE RAISED	0	0	0
17. NET RATE PER \$100	0	0	0

ESTIMATE OF COUNTY FUNDS TO BE RAISED

FUNDS REQUESTED FOR EXPENSES
TO DECEMBER 31ST INCOMING YEAR

	FUND REDEV COMM	FUND REDEV AUTH	FUND LEPC
1. TOTAL ESTIMATE INCOMING YEAR	1,649,063	1,040,000	8,180
2. NECESSARY EXPENDITURES JULY 1 TO DEC. 31 OF PRESENT YR. TO BE MADE FROM APPROP UNEXPENDED	2,970,420	2,001,278	6,833
3. ADDITIONAL APPROPRIATIONS NECESSARY TO BE MADE JULY 1 TO DEC. 31 OF PRESENT YEAR	0	0	0
4. a. OUTSTANDING TEMP LOANS TO BE PAID NOT INCLUDED IN LINE 2 OR 3	0	0	0
b. NOT REPAID BY DEC 31 PRESENT YEAR	0	0	0
5.. TOTAL FUND REQUIRED	4,619,482	3,041,278	15,013
FUND ON HAND AND TO BE REC'D FROM SOURCES OTHER THAN PROPOSED TAX LEVY			
6. ACTUAL BALANCE JUNE 30 OF PRESENT YEAR	1,638,610	-360	43,547
7. TAXES TO BE COLLECTED PRESENT YEAR (DECEMBER SETTLEMENT)	0	0	0
8. MISC REVENUE TO BE RECEIVED JULY 1 OF PRESENT YEAR TO DEC 31 OF INCOMING YEAR (SCHEDULE ON FILE)			
a. TOTAL COL A BUDGET FORM 2	22,086	13,380	9,852
b. TOTAL COL B BUDGET FORM 2	0	0	15,000
9. TOTAL FUNDS	1,660,696	13,020	68,399
10. NET AMOUNT TO BE RAISED FOR EXPENSES TO DEC 31 OF INCOMING YEAR	2,958,786	3,028,258	-53,386
11. OPERATING BALANCE (NOT IN EXCESS OF EXPENSE JAN 1 TO JUNE 30, LESS MISC REVENUE FOR SAME	0	0	0
12. AMOUNT TO BE RAISED BY TAX LEVY (DEDUCT LINES 10 & 11)	0	0	0
13. PROPERTY TAX REPLACEMENT CREDIT FROM LOCAL OPTION TAX	0	0	0
14. NET AMOUNT TO BE RAISED BY TAX LEVY	0	0	0
15. LEVY EXCESS FUND APPLIED TO CRNT BUDGET	XXXXXXX	XXXXXXX	XXXXX
16. NET AMOUNT TO BE RAISED	0	0	0
17. NET RATE PER \$100	0	0	0

	REQUESTED	APPROPRIATION
CIRCUIT COURT CLERK		
PERSONAL SERVICES	172,432	168,390
SUPPLIES	15,700	15,700
OTHER SVCS & CHARGES	25,700	25,550
CAPITAL OUTLAY	0	0
TOTAL C. CT. CLERK	213,832	209,640

	REQUESTED	APPROPRIATION
AUDITOR		
PERSONAL SERVICES	262,446	256,646
SUPPLIES	9,500	9,500
OTHER SVCS & CHARGES	9,700	8,800
CAPITAL OUTLAY	1,000	1,000
TOTAL AUDITOR	282,646	275,946

	REQUESTED	APPROPRIATION
TREASURER		
PERSONAL SERVICES	118,624	115,683
SUPPLIES	7,900	7,900
OTHER SVCS & CHARGES	9,600	9,300
CAPITAL OUTLAY	800	800
TOTAL TREASURER	136,924	133,683

	REQUESTED	APPROPRIATION
RECORDER		
PERSONAL SERVICES	116,067	103,803
SUPPLIES	28,000	501
OTHER SVCS & CHARGES	6,000	602
CAPITAL OUTLAY	0	0
TOTAL RECORDER	150,067	104,906

	REQUESTED	APPROPRIATION
SHERIFF		
PERSONAL SERVICES	1,085,613	936,449
SUPPLIES	145,888	145,788
OTHER SVCS & CHARGES	95,725	90,226
CAPITAL OUTLAY	193,600	7,602
TOTAL SHERIFF	1,520,825	1,180,065

	REQUESTED	APPROPRIATION
SURVEYOR		
PERSONAL SERVICES	183,821	179,908
SUPPLIES	8,600	8,600
OTHER SVCS & CHARGES	7,200	6,200
CAPITAL OUTLAY	28,000	28,000
TOTAL SURVEYOR	227,621	222,708

	REQUESTED	APPROPRIATION
CORONER		
PERSONAL SERVICES	16,386	15,806
SUPPLIES	4,300	4,300
OTHER SVCS & CHARGES	22,450	22,450
CAPITAL OUTLAY	1,600	1,600
TOTAL CORONER	44,736	44,156

	REQUESTED	APPROPRIATION
PROSECUTOR		
PERSONAL SERVICES	202,820	191,986
SUPPLIES	5,600	5,100
OTHER SVCS & CHARGES	14,000	13,700
CAPITAL OUTLAY	0	0
TOTAL PROSECUTOR	222,420	210,786

	REQUESTED	APPROPRIATION
ASSESSOR		
PERSONAL SERVICES	117,034	112,414
SUPPLIES	2,800	2,800
OTHER SVCS & CHARGES	3,800	3,700
CAPITAL OUTLAY	0	0
TOTAL ASSESSOR	123,634	118,914

	REQUESTED	APPROPRIATION
KEYSER TWP ASSESS		
PERSONAL SERVICES	16,663	0
SUPPLIES	100	0
OTHER SVCS & CHARGES	2,452	0
CAPITAL OUTLAY	0	0
TOTAL KEYSER TWP	19,215	0

	REQUESTED	APPROPRIATION
UNION TWP ASSESSOR		
PERSONAL SERVICES	23,785	0
SUPPLIES	200	0
OTHER SVCS & CHARGES	1,100	0
CAPITAL OUTLAY	1,500	0
TOTAL UNION TWP	26,585	0

	REQUESTED	APPROPRIATION
COUNTY EXTENSION		
PERSONAL SERVICES	57,043	56,042
SUPPLIES	5,500	5,500
OTHER SVCS & CHARGES	100,505	100,505
CAPITAL OUTLAY	6,050	6,050
TOTAL CO. EXTENSION	169,098	168,097

	REQUESTED	APPROPRIATION
PLAN COMMISSION		
PERSONAL SERVICES	110,655	99,495
SUPPLIES	975	975
OTHER SVCS & CHARGES	18,651	18,651
CAPITAL OUTLAY	150	1
TOTAL PLAN COMM.	130,431	119,122

	REQUESTED	APPROPRIATION
BOARD OF APPEALS		
PERSONAL SERVICES	5,040	5,040
SUPPLIES	300	300
OTHER SVCS & CHARGES	401	401
CAPITAL OUTLAY	0	0
TOTAL BD. APPEALS	5,741	5,741

	REQUESTED	APPROPRIATION
DRAINAGE BOARD		
PERSONAL SERVICES	34,196	33,716
SUPPLIES	500	500
OTHER SVCS & CHARGES	15,289	15,289
CAPITAL OUTLAY	200	1
TOTAL DRAINAGE BRD.	50,185	49,506

	REQUESTED	APPROPRIATION
VETERAN SERVICE		
PERSONAL SERVICES	25,768	15,000
SUPPLIES	100	100
OTHER SVCS & CHARGES	975	975
CAPITAL OUTLAY	0	0
TOTAL VET. SERVICE	26,843	16,075

	REQUESTED	APPROPRIATION
WEIGHTS & MEASURES		
PERSONAL SERVICES	19,070	17,509
SUPPLIES	2,820	2,820
OTHER SVCS & CHARGES	2,285	1,401
CAPITAL OUTLAY	490	1
TOTAL WTS. & MEAS.	24,665	21,731

	REQUESTED	APPROPRIATION
INFORMATION SYSTEMS		
PERSONAL SERVICES	132,440	129,173
SUPPLIES	12,500	12,500
OTHER SVCS & CHARGES	380,150	381,150
CAPITAL OUTLAY	141,002	121,002
TOTAL DATA PROCESS.	666,092	643,825

COMMISSIONERS	REQUESTED	APPROPRIATION	PROBATION	REQUESTED	APPROPRIATION
PERSONAL SERVICES	1,726,580	1,726,251	PERSONAL SERVICES	340,572	340,572
SUPPLIES	8,300	8,300	SUPPLIES	1,900	1,700
OTHER SVCS & CHARGES	1,585,751	1,600,751	OTHER SVCS & CHARGES	3,400	2,300
CAPITAL OUTLAY	130,001	130,001	CAPITAL OUTLAY	0	0
TOTAL COMMISSIONERS	3,450,632	3,465,303	TOTAL PROBATION	345,872	344,572
COURTHOUSE	REQUESTED	APPROPRIATION	IV-D-CHILD SUPPORT	REQUESTED	APPROPRIATION
PERSONAL SERVICES	132,305	131,796	PERSONAL SERVICES	146,691	143,978
SUPPLIES	26,000	26,000	SUPPLIES	3,000	3,000
OTHER SVCS & CHARGES	191,200	176,700	OTHER SVCS & CHARGES	6,000	6,000
CAPITAL OUTLAY	65,500	60,500	CAPITAL OUTLAY	3,600	3,600
TOTAL COURTHOUSE	415,005	394,996	TOTAL IV-D CHILD	159,291	156,578
ELECTION BOARD	REQUESTED	APPROPRIATION	SUPERIOR CT. CLERK	REQUESTED	APPROPRIATION
PERSONAL SERVICES	76,370	76,370	PERSONAL SERVICES	147,328	144,556
SUPPLIES	6,400	6,400	SUPPLIES	8,100	8,100
OTHER SVCS & CHARGES	19,045	19,045	OTHER SVCS & CHARGES	24,950	24,850
CAPITAL OUTLAY	0	0	CAPITAL OUTLAY	0	0
TOTAL ELECTION BRD.	101,815	101,815	TOTAL SUP. CT. CLERK	180,378	177,506
VOTER REGISTRATION	REQUESTED	APPROPRIATION	SOIL & WATER	REQUESTED	APPROPRIATION
PERSONAL SERVICES	6,000	6,000	PERSONAL SERVICES	68,933	67,826
SUPPLIES	4,200	4,200	SUPPLIES	0	0
OTHER SVCS & CHARGES	3,150	2,850	OTHER SVCS & CHARGES	20,758	19,442
CAPITAL OUTLAY	0	0	CAPITAL OUTLAY	0	0
TOTAL VOTER REGIST.	13,350	13,050	TOTAL SOIL & WATER	89,691	87,268
JAIL	REQUESTED	APPROPRIATION	EMERGENCY MGT	REQUESTED	APPROPRIATION
PERSONAL SERVICES	1,354,784	1,320,380	PERSONAL SERVICES	37,010	35,798
SUPPLIES	76,324	75,324	SUPPLIES	1,700	1,700
OTHER SVCS & CHARGES	418,125	403,225	OTHER SVCS & CHARGES	8,703	7,603
CAPITAL OUTLAY	13,900	13,900	CAPITAL OUTLAY	0	0
TOTAL JAIL	1,863,133	1,812,829	TOTAL CIVIL DEFENSE	47,413	45,101
SUNNY MEADOWS	REQUESTED	APPROPRIATION	TOWNSHIP TRUSTEES	REQUESTED	APPROPRIATION
PERSONAL SERVICES	241,792	237,910	PERSONAL SERVICES	61,808	0
SUPPLIES	139,430	139,430	SUPPLIES	0	0
OTHER SVCS & CHARGES	88,284	88,284	OTHER SVCS & CHARGES	0	0
CAPITAL OUTLAY	11,000	11,000	CAPITAL OUTLAY	0	0
TOTAL SUN. MEADOWS	480,506	476,624	TOTAL TWP. TRUST.	61,808	0
CIRCUIT COURT	REQUESTED	APPROPRIATION	BUILDING INSPECTOR	REQUESTED	APPROPRIATION
PERSONAL SERVICES	99,484	96,769	PERSONAL SERVICES	99,403	82,975
SUPPLIES	11,400	11,400	SUPPLIES	1,250	1,250
OTHER SVCS & CHARGES	104,825	104,225	OTHER SVCS & CHARGES	23,600	23,000
CAPITAL OUTLAY	0	0	CAPITAL OUTLAY	1,746	1,746
TOTAL CIRCUIT COURT	215,709	212,394	TOTAL BLDG. INSPECT.	125,999	108,971
SUPERIOR COURT	REQUESTED	APPROPRIATION	GIS	REQUESTED	APPROPRIATION
PERSONAL SERVICES	108,063	106,109	PERSONAL SERVICES	74,684	40,774
SUPPLIES	6,000	6,000	SUPPLIES	200	200
OTHER SVCS & CHARGES	72,000	70,300	OTHER SVCS & CHARGES	8,800	8,800
CAPITAL OUTLAY	1,200	1,200	CAPITAL OUTLAY	0	0
TOTAL SUPERIOR CRT	187,263	183,609	TOTAL GIS	83,684	49,774
PUBLIC DEFENDER	REQUESTED	APPROPRIATION	AVIATION BOARD	REQUESTED	APPROPRIATION
PERSONAL SERVICES	170,079	133,566	PERSONAL SERVICES	49,525	49,525
SUPPLIES	2,200	2,200	SUPPLIES	9,800	9,800
OTHER SVCS & CHARGES	1,900	1,750	OTHER SVCS & CHARGES	143,050	141,650
CAPITAL OUTLAY	200	200	CAPITAL OUTLAY	1,000	1,000
TOTAL PUB. DEFEND.	174,379	137,716	TOTAL AVIATION	203,375	201,975

	REQUESTED	APPROPRIATION
AVIATION LEASE		
PERSONAL SERVICES	0	0
SUPPLIES	0	0
OTHER SVCS & CHARGES	450,000	450,000
CAPITAL OUTLAY	0	0
TOTAL AVIATION LEASE	450,000	450,000

	REQUESTED	APPROPRIATION
HIGHWAY ADMIN.		
PERSONAL SERVICES	99,740	96,942
SUPPLIES	1,350	1,350
OTHER SVCS & CHARGES	8,250	8,250
CAPITAL OUTLAY	4,000	4,000
TOTAL HWY ADMIN.	113,340	110,542

	REQUESTED	APPROPRIATION
HIGHWAY MAINT.		
PERSONAL SERVICES	789,820	789,820
SUPPLIES	676,700	676,700
OTHER SVCS & CHARGES	80,000	80,000
CAPITAL OUTLAY	0	0
TOTAL HWY. MAINT.	1,546,520	1,546,520

	REQUESTED	APPROPRIATION
HIGHWAY GENERAL		
PERSONAL SERVICES	383,630	383,630
SUPPLIES	268,000	268,000
OTHER SVCS & CHARGES	113,300	113,300
CAPITAL OUTLAY	3,000	3,000
TOTAL HWY. GENERAL	767,930	767,930

	REQUESTED	APPROPRIATION
JUVENILE USERS		
PERSONAL SERVICES	7,377	7,377
SUPPLIES	0	0
OTHER SVCS & CHARGES	8,200	8,200
CAPITAL OUTLAY	1,000	1,000
TOTAL JUVENILE USER	16,577	16,577

	REQUESTED	APPROPRIATION
ADULT USERS		
PERSONAL SERVICES	75,226	75,226
SUPPLIES	0	0
OTHER SVCS & CHARGES	10,800	10,800
CAPITAL OUTLAY	2,000	2,000
TOTAL ADULT USERS	88,026	88,026

	REQUESTED	APPROPRIATION
PRETRIAL DIVERSION		
PERSONAL SERVICES	47,691	47,313
SUPPLIES	0	0
OTHER SVCS & CHARGES	400	400
CAPITAL OUTLAY	0	0
TOTAL PRETRIAL DIV.	48,091	47,713

	REQUESTED	APPROPRIATION
JAIL LEASE		
PERSONAL SERVICES		
SUPPLIES		
OTHER SVCS & CHARGES		
CAPITAL OUTLAY		
TOTAL JAIL LEASE	0	0

	REQUESTED	APPROPRIATION
E-911		
PERSONAL SERVICES	148,871	146,222
SUPPLIES	7,050	7,050
OTHER SVCS & CHARGES	133,300	133,300
CAPITAL OUTLAY	40,202	40,202
TOTAL E-911	329,423	326,774

	REQUESTED	APPROPRIATION
HOME DETENTION		
PERSONAL SERVICES	21,800	21,800
SUPPLIES	1,800	1,800
OTHER SVCS & CHARGES	30,000	30,000
CAPITAL OUTLAY	0	0
TOTAL HOME DETENT.	53,600	53,600

	REQUESTED	APPROPRIATION
REDEVELOP COMM.		
PERSONAL SERVICES	0	0
SUPPLIES	7,000	7,000
OTHER SVCS & CHARGES	1,642,063	1,642,063
CAPITAL OUTLAY	0	0
TOTAL REDEV. COMM.	1,649,063	1,649,063

	REQUESTED	APPROPRIATION
REDEVELOP AUTHOR.		
PERSONAL SERVICES	0	0
SUPPLIES	0	0
OTHER SVCS & CHARGES	1,040,000	1,040,000
CAPITAL OUTLAY	0	0
TOTAL REDEV. AUTH.	1,040,000	1,040,000

	REQUESTED	APPROPRIATION
CUMULATIVE BRIDGE		
PERSONAL SERVICES	0	0
SUPPLIES	60,000	60,000
OTHER SVCS & CHARGES	150,000	150,000
CAPITAL OUTLAY	0	0
TOTAL CUM. BRIDGE	210,000	210,000

	REQUESTED	APPROPRIATION
LOCAL RD. & STREET		
PERSONAL SERVICES	0	0
SUPPLIES	0	0
OTHER SVCS & CHARGES	257,500	257,500
CAPITAL OUTLAY	150,000	150,000
TOTAL LOC. RD. & ST.	407,500	407,500

	REQUESTED	APPROPRIATION
DEKALB CO. LEPC		
PERSONAL SERVICES	3,280	3,280
SUPPLIES	300	300
OTHER SVCS & CHARGES	4,600	4,600
CAPITAL OUTLAY	0	0
TOTAL COUNTY LEPC	8,180	8,180

	REQUESTED	APPROPRIATION
REASSESSMENT		
PERSONAL SERVICES	155,441	147,307
SUPPLIES	5,300	5,300
OTHER SVCS & CHARGES	198,152	178,052
CAPITAL OUTLAY	1,500	200
TOTAL REAPPRAISAL	360,393	330,859

	REQUESTED	APPROPRIATION
REASSESSMENT 1999		
PERSONAL SERVICES		
SUPPLIES		
OTHER SVCS & CHARGES		
CAPITAL OUTLAY		
TOTAL REAPPRAISAL	0	0

	REQUESTED	APPROPRIATION
HEALTH		
PERSONAL SERVICES	232,150	224,322
SUPPLIES	8,000	7,500
OTHER SVCS & CHARGES	22,850	21,740
CAPITAL OUTLAY	5,000	5,000
TOTAL HEALTH	268,000	258,562

	REQUESTED	APPROPRIATION
HEALTH MAINTENANCE		
PERSONAL SERVICES	13,139	13,139
SUPPLIES	40,000	40,000
OTHER SVCS & CHARGES	0	0
CAPITAL OUTLAY	0	0
TOTAL HEALTH MAINT.	53,139	53,139

	REQUESTED	APPROPRIATION
WELFARE FAM/CHILD		
OTHER SVCS & CHARGES	2,394,500	2,394,500

	REQUESTED	APPROPRIATION
WELFARE FUND		
OTHER SVCS & CHARGES	0	0

	REQUESTED	APPROPRIATION
WELFARE/STATE ORD.		
CHLD PSYCH RES TREAT SRV	95,000	95,000
WELFARE HCI	0	0
WELFARE MAW	0	0
WELFARE CHSN	0	0
TOTAL WELFARE/ST.	95,000	95,000

	REQUESTED	APPROPRIATION
RECORDER'S PERFECTION		
PERSONAL SERVICES	0	0
SUPPLIES	0	0
OTHER SVCS & CHARGES	0	0
CAPITAL OUTLAY	0	0
TOTAL	0	0

	REQUESTED	APPROPRIATION
BUTLER TWP. ASSESS		
PERSONAL SERVICES	3,755	3,710
TOTAL BUTLER TWP.	3,755	3,710

	REQUESTED	APPROPRIATION
CONCORD TP. ASSESS		
PERSONAL SERVICES	3,585	3,532
TOTAL CONCORD TWP	3,585	3,532

	REQUESTED	APPROPRIATION
FAIRFIELD TP. ASSESS		
PERSONAL SERVICES	6,500	5,621
TOTAL FAIRFIELD TWP.	6,500	5,621

	REQUESTED	APPROPRIATION
FRANKLIN TP. ASSESS		
PERSONAL SERVICES	8,000	5,463
TOTAL FRANKLIN TWP.	8,000	5,463

	REQUESTED	APPROPRIATION
GRANT TWP. ASSESS		
PERSONAL SERVICES	5,700	5,700
TOTAL GRANT TWP.	5,700	5,700

	REQUESTED	APPROPRIATION
JACKSON TWP. ASSESS		
PERSONAL SERVICES	5,100	5,073
TOTAL JACKSON TWP.	5,100	5,073

	REQUESTED	APPROPRIATION
NEWVILLE TP. ASSESS		
PERSONAL SERVICES	2,100	2,100
TOTAL NEWVILLE TWP.	2,100	2,100

	REQUESTED	APPROPRIATION
RICHLAND TP. ASSESS		
PERSONAL SERVICES	3,750	3,750
TOTAL RICHLAND TWP.	3,750	3,750

	REQUESTED	APPROPRIATION
SPENCER TP. ASSESS		
PERSONAL SERVICES	3,000	2,846
TOTAL SPENCER TWP.	3,000	2,846

	REQUESTED	APPROPRIATION
SMITHFIELD TP ASSESS		
PERSONAL SERVICES	8,040	4,798
TOTAL SMITHFIELD TWP	8,040	4,798

	REQUESTED	APPROPRIATION
STAFFORD TP. ASSESS		
PERSONAL SERVICES	2,128	2,128
TOTAL STAFFORD TWP.	2,128	2,128

	REQUESTED	APPROPRIATION
TROY TWP. ASSESS		
PERSONAL SERVICES	2,150	2,071
TOTAL TROY TWP.	2,150	2,071

	REQUESTED	APPROPRIATION
WILMINGTON ASSESS		
PERSONAL SERVICES	8,000	7,778
TOTAL WILMINGTON TP	8,000	7,778

	REQUESTED	APPROPRIATION
SUPERIOR COURT 2		
PERSONAL SERVICES	96,000	95,030
SUPPLIES	15,000	15,000
OTHER SVCS & CHARGES	37,000	36,300
CAPITAL OUTLAY	21,500	21,500
TOTAL SUPERIOR CRT 2	169,500	167,830

	REQUESTED	APPROPRIATION
SUPERIOR CT. CLERK 2		
PERSONAL SERVICES	94,925	94,565
SUPPLIES	8,000	8,000
OTHER SVCS & CHARGES	24,800	24,700
CAPITAL OUTLAY	0	0
TOTAL SUP. CT. CLERK 2	127,725	127,265

THE COUNCIL SET THE FOLLOWING SALARY ORDINANCES FOR 2006

OFFICE	COUNCIL APPROVAL		NO. DEPUTIES APPROVED
	ANNUAL	BI-WEEKLY	
CLERK-CIRCUIT COURT	\$41,428.00	\$1,593.38	5
FIRST DEPUTY	\$25,491.00	\$980.42	
SECOND DEPUTY	\$24,809.00	\$954.19	
THIRD DEPUTY	\$24,748.00	\$951.85	
FOURTH DEPUTY	\$24,688.00	\$949.54	
FIFTH DEPUTY	\$23,926.00	\$920.23	
AUDITOR	\$42,190.00	\$1,622.69	8
PAYROLL INSURANCE CLERK	\$28,257.00	\$1,086.81	
CHIEF DEPUTY	\$25,774.00	\$991.31	
ABSTRACT/SETTLEMENT DEPUTY	\$24,753.00	\$952.04	
TAX SALE/DITCH/EXCISE DEPUTY	\$25,391.00	\$976.58	
TRANSFER DEPUTY	\$25,518.00	\$981.46	
TRANSFER DEPUTY	\$24,753.00	\$952.04	
PLAT BOOKS	\$8,122.00	\$312.38	
AP/FIXED ASSETS DEPUTY	\$25,135.00	\$966.73	
RECEPTION/ASSESSMENT DEPUTY	\$24,753.00	\$952.04	
TREASURER	\$40,704.00	\$1,565.54	3
FIRST DEPUTY	\$25,273.00	\$972.04	
SECOND DEPUTY	\$22,892.00	\$880.46	
THIRD DEPUTY	\$20,314.00	\$781.31	
RECORDER	\$40,006.00	\$1,538.69	2
FIRST DEPUTY	\$26,059.00	\$1,002.27	
SECOND DEPUTY	\$24,238.00	\$932.23	
THIRD DEPUTY	\$0.00	\$0.00	
FOURTH DEPUTY	\$0.00	\$0.00	
SHERIFF	\$42,244.00	\$1,624.77	19
CHIEF DEPUTY	\$41,685.00	\$1,603.27	
CAPTAIN	\$39,912.00	\$1,535.08	
SERGEANT	\$39,486.00	\$1,518.69	
SERGEANT	\$38,775.00	\$1,491.35	
DETECTIVE	\$37,850.00	\$1,455.77	
DETECTIVE	\$38,086.00	\$1,464.85	
PATROLMAN	\$37,614.00	\$1,446.69	
PATROLMAN	\$37,968.00	\$1,460.31	
PATROLMAN	\$37,850.00	\$1,455.77	
PATROLMAN	\$37,614.00	\$1,446.69	
PATROLMAN	\$37,614.00	\$1,446.69	
PATROLMAN	\$37,614.00	\$1,446.69	
PATROLMAN	\$37,614.00	\$1,446.69	
PATROLMAN	\$37,614.00	\$1,446.69	
CORPORAL	\$38,484.00	\$1,480.15	
PATROLMAN	\$38,205.00	\$1,469.42	
SERGEANT	\$38,775.00	\$1,491.35	
PATROLMAN	\$34,581.00	\$1,330.04	
PATROLMAN	\$34,581.00	\$1,330.04	
SURVEYOR	\$45,273.00	\$1,741.27	3
CHIEF DEPUTY	\$38,347.00	\$1,474.88	
FIELD CREW CHIEF	\$31,567.00	\$1,214.12	
FIELD INSPECTOR	\$32,817.00	\$1,262.19	
SECRETARY	\$25,404.00	\$977.08	
CORONER	\$9,665.00	\$371.73	5
FIRST DEPUTY	\$1,228.20		
SECOND DEPUTY	\$1,228.20		
THIRD DEPUTY	\$1,228.20		
FOURTH DEPUTY	\$1,228.20		
FIFTH DEPUTY	\$1,228.20		
PROSECUTOR	\$12,760.00	\$490.77	2
DEPUTY PROSECUTOR	\$26,746.00	\$1,028.69	
DEPUTY PROSECUTOR	\$37,804.00	\$1,454.00	
INVESTIGATOR	\$41,071.00	\$1,579.65	
CLERK	\$24,930.00	\$958.85	
CLERK	\$24,337.00	\$936.04	
CLERK	\$24,337.00	\$936.04	

ASSESSOR	\$41,027.00	\$1,577.96	3
FIRST DEPUTY	\$24,828.00	\$954.92	
SECOND DEPUTY	\$23,816.00	\$916.00	
THIRD DEPUTY	\$22,743.00	\$874.73	
KEYSER TWP. ASSESSOR	\$11,669.00	\$448.81	1
DEPUTY ASSESSOR	\$4,993.00	\$192.04	
UNION TWP. ASSESSOR	\$14,467.00	\$556.42	1
DEPUTY ASSESSOR	\$8,865.00	\$340.96	
EXTENSION AGENT-YOUTH/CED			2
FIRST DEPUTY	\$26,075.00	\$1,002.88	
SECOND DEPUTY	\$25,497.00	\$980.65	
PLAN COMMISSION	\$35,287.00	\$1,357.19	2
FIRST DEPUTY	\$25,641.00	\$986.19	
SECOND DEPUTY	\$23,966.00	\$921.77	
DRAINAGE BOARD SECRETARY	\$24,716.00	\$950.62	
VETERAN SERVICE OFFICER	\$15,000.00	\$576.92	
WEIGHTS & MEAS. INSPECTOR	\$17,509.00	\$673.42	
INFORMATION SYSTEMS DIRECTOR	\$53,025.00	\$2,039.42	
SUPPORT SPECIALIST	\$36,493.00	\$1,403.58	
OFFICE & SOFTWARE DEVELOPMENT MANAGER	\$39,655.00	\$1,525.19	
COMMISSIONER	\$22,298.30	\$857.63	
COMMISSIONER	\$22,298.30	\$857.63	
COMMISSIONER	\$22,298.30	\$857.63	
COUNCIL	\$6,279.87	\$241.53	
COUNCIL	\$6,279.87	\$241.53	
COUNCIL	\$6,279.87	\$241.53	
COUNCIL	\$6,279.87	\$241.53	
COUNCIL	\$6,279.87	\$241.53	
COUNCIL	\$6,279.87	\$241.53	
COUNCIL	\$6,279.87	\$241.53	
COUNTY ATTORNEY	\$16,897.00	\$649.88	
CUSTODIAN	\$26,144.00	\$1,005.54	
JAIL MATRON	\$37,613.00	\$1,446.65	34
CLERK / RECEPTIONIST	\$27,329.00	\$1,051.12	
SECRETARY	\$28,518.00	\$1,096.85	
COMMUNICATIONS II	\$34,120.00	\$1,312.31	
COMMUNICATIONS II	\$32,680.00	\$1,256.92	
COMMUNICATIONS II	\$32,680.00	\$1,256.92	
COMMUNICATIONS II	\$32,680.00	\$1,256.92	
COMMUNICATIONS II	\$32,680.00	\$1,256.92	
COMMUNICATIONS II	\$32,680.00	\$1,256.92	
COMMUNICATIONS II	\$32,680.00	\$1,256.92	
COMMUNICATIONS II	\$30,141.00	\$1,159.27	
COMMUNICATIONS II	\$30,141.00	\$1,159.27	
INTAKE I	\$31,630.00	\$1,216.54	
INTAKE I	\$31,630.00	\$1,216.54	
INTAKE I	\$31,630.00	\$1,216.54	
INTAKE I	\$31,630.00	\$1,216.54	
INTAKE I	\$31,630.00	\$1,216.54	
INTAKE II	\$31,432.00	\$1,208.92	
INTAKE II	\$30,505.00	\$1,173.27	
INTAKE II	\$29,291.00	\$1,126.58	
INTAKE III	\$36,721.00	\$1,412.35	
SATELLITE I	\$28,833.00	\$1,108.96	
SATELLITE I	\$28,833.00	\$1,108.96	
SATELLITE I	\$28,833.00	\$1,108.96	
SATELLITE I	\$28,833.00	\$1,108.96	
SATELLITE I	\$28,833.00	\$1,108.96	
SATELLITE I	\$28,833.00	\$1,108.96	
SATELLITE I	\$28,833.00	\$1,108.96	
SATELLITE I	\$28,833.00	\$1,108.96	
SATELLITE I	\$28,833.00	\$1,108.96	
SATELLITE I	\$28,833.00	\$1,108.96	
SATELLITE I	\$28,833.00	\$1,108.96	
SATELLITE I	\$27,619.00	\$1,062.27	
SATELLITE I	\$27,619.00	\$1,062.27	
COOK	\$27,146.00	\$1,044.08	
COOK	\$26,915.00	\$1,035.19	
MAINTENANCE	\$37,589.00	\$1,445.73	
DARE OFFICER	\$34,293.00	\$1,318.96	
WORK RELEASE	\$35,016.00	\$1,346.77	

OFFICE	COUNCIL APPROVAL ANNUAL	BI-WEEKLY	NO. DEPUTIES APPROVED
CO. HOME SUPERINTENDENT	\$0.00	\$0.00	
ADMINISTRATOR	\$24,263.00	\$933.19	
MATRON	\$22,763.00	\$875.50	
TENANT FARMER	\$30,451.00	\$1,171.19	
HERDSMAN	\$0.00	\$0.00	
CIRCUIT COURT JUDGE	\$5,000.00		
COURT REPORTER	\$33,408.00	\$1,284.92	
BAILIFF	\$11,370.00	\$437.31	
BAILIFF	\$11,370.00	\$437.31	
ASSISTANT COURT REPORTER	\$27,442.00	\$1,055.46	
JURY ADMINISTRATOR	\$1,879.00	\$72.27	
SUPERIOR COURT JUDGE	\$5,000.00		
COURT REPORTER	\$33,614.00	\$1,292.85	
BAILIFF	\$26,916.00	\$1,035.23	
ASSISTANT COURT REPORTER	\$29,500.00	\$1,134.62	
SMALL CLAIMS REFEREE	\$0.00	\$0.00	
SUPERIOR COURT 2 JUDGE	\$5,000.00		
COURT REPORTER	\$33,614.00	\$1,292.85	
BAILIFF	\$26,916.00	\$1,035.23	
ASSISTANT COURT REPORTER	\$29,500.00	\$1,134.62	
SMALL CLAIMS REFEREE	\$0.00	\$0.00	
PUBLIC DEFENDER	\$39,038.00	\$1,501.46	2
FIRST DEPUTY	\$27,785.00	\$1,068.65	
SECOND DEPUTY	\$27,785.00	\$1,068.65	
PARALEGAL	\$28,958.00	\$1,113.77	
PROBATION OFFICER	\$57,248.00	\$2,201.85	5
CHIEF DEPUTY	\$49,784.00	\$1,914.77	
DEPUTY PROBATION OFFICER	\$49,784.00	\$1,914.77	
DEPUTY PROBATION OFFICER	\$41,114.00	\$1,581.31	
DEPUTY PROBATION OFFICER	\$37,377.00	\$1,437.58	
DEPUTY PROBATION OFFICER	\$36,197.00	\$1,392.19	
OFFICE ADMINISTRATOR	\$25,888.00	\$995.69	
ASSISTANT OFFICE ADMINISTRATOR	\$21,177.00	\$814.50	
RECEPTIONIST/BOOKKEEPER	\$20,003.00	\$769.35	
IV-D DEPUTY PROSECUTOR	\$21,422.00	\$823.92	
IV-D DIRECTOR	\$25,360.00	\$975.38	4
DEPUTY DIRECTOR	\$24,299.00	\$934.58	
DEPUTY DIRECTOR	\$24,299.00	\$934.58	
DEPUTY DIRECTOR	\$24,299.00	\$934.58	
DEPUTY DIRECTOR	\$24,299.00	\$934.58	
SUPERIOR CT. CLERK DEPUTIES			
FIRST DEPUTY	\$25,873.00	\$995.12	5
SECOND DEPUTY	\$24,809.00	\$954.19	
THIRD DEPUTY	\$24,748.00	\$951.85	
FOURTH DEPUTY	\$24,688.00	\$949.54	
FIFTH DEPUTY	\$24,688.00	\$949.54	
SOIL & WATER CONSERVATION			
NATURAL RESOURCE COORDINATOR	\$31,463.00	\$1,210.12	
DISTRICT PROGRAM COORDINATOR	\$25,553.00	\$982.81	
EMERGENCY MANAGEMENT DIRECTOR	\$25,619.00	\$985.35	
SECRETARY	\$10,179.00	\$391.50	
BUTLER TWP. ASSESSOR (QUARTERLY)	\$2,365.00	\$591.25	1
DEPUTY	\$1,345.00		

OFFICE	COUNCIL APPROVAL		NO. DEPUTIES APPROVED
	ANNUAL	BI-WEEKLY	
CONCORD TWP. ASSESSOR (QUARTERLY) DEPUTY	\$2,192.00 \$1,340.00	\$548.00	1
FAIRFIELD TWP. ASSESSOR (QUARTERLY) DEPUTY	\$3,279.00 \$2,342.00	\$819.75	1
FRANKLIN TWP. ASSESSOR (QUARTERLY) DEPUTY	\$3,278.00 \$2,185.00	\$819.50	1
GRANT TWP. ASSESSOR (QUARTERLY) DEPUTY	\$3,100.00 \$2,600.00	\$775.00	1
JACKSON TWP. ASSESSOR (QUARTERLY) DEPUTY	\$3,278.00 \$1,795.00	\$819.50	1
NEWVILLE TWP. ASSESSOR (QUARTERLY) DEPUTY	\$1,350.00 \$750.00	\$337.50	1
RICHLAND TWP. ASSESSOR (QUARTERLY) DEPUTY	\$3,200.00 \$550.00	\$800.00	1
SPENCER TWP. ASSESSOR (QUARTERLY)	\$2,846.00	\$711.50	
SMITHFIELD TWP. ASSESSOR (QUARTERLY) DEPUTY	\$3,288.00 \$1,510.00	\$822.00	1
STAFFORD TWP. ASSESSOR (QUARTERLY) DEPUTY	\$1,398.00 \$730.00	\$349.50	1
TROY TWP. ASSESSOR (QUARTERLY) DEPUTY	\$1,421.00 \$650.00	\$355.25	1
WILMINGTON TWP. ASSESSOR (QUARTERLY) DEPUTY	\$3,278.00 \$4,500.00	\$819.50	1
SUPERIOR CT. CLERK 2 DEPUTIES FIRST DEPUTY SECOND DEPUTY THIRD DEPUTY	\$25,367.00 \$24,808.00 \$24,390.00	\$975.65 \$954.15 \$938.08	3
BUILDING INSPECTOR OFFICE MANAGER ASSISTANT BUILDING INSPECTOR	\$37,366.00 \$24,571.00 \$21,037.00	\$1,437.15 \$945.04 \$809.12	
GIS COORDINATOR	\$40,774.00	\$1,568.23	
HIGHWAY SUPERVISOR BOOKKEEPER CLERK PROJECT COORDINATOR	\$45,324.00 \$25,455.00 \$26,163.00 \$0.00	\$1,743.23 \$979.04 \$1,006.27 \$0.00	
HEALTH OFFICER CLERK-REGISTRAR COUNTY NURSE ASSISTANT COUNTY NURSE ENVIRONMENTAL HEALTH SPEC. ASSISTANT ENVIRON. HLTH. SPEC.	\$7,210.00 \$24,550.00 \$35,584.00 \$27,938.00 \$35,662.00 \$32,778.00	\$277.31 \$944.23 \$1,368.62 \$1,074.54 \$1,371.62 \$1,260.69	
AIRPORT MANAGER	\$34,800.00	\$1,338.46	
REAPPRAISAL CLERK (COUNTY ASSESSOR)	\$22,743.00	\$874.73	
E-911 DIRECTOR ASSISTANT DIRECTOR DISPATCHER	\$39,021.00 \$32,680.00 \$32,680.00	\$1,500.81 \$1,256.92 \$1,256.92	
HOME DETENTION OFFICER	\$16,000.00	TRANSFER TO GEN FND	
ADULT USER FEES ADULT USER FEES DEPUTY ADULT USER FEES DEPUTY	\$45,226.00 \$37,377.00	\$1,739.46 \$1,437.58	2
PRE-TRIAL DIVERSION PRE-TRIAL DIVERSION DEPUTY CHIEF DEPUTY PROSECUTING ATTORNEY	\$38,924.00 \$5,000.00	\$1,497.08 \$192.31	2

OFFICE	2006 APPROVED
CIRCUIT COURT CLERK EXTRA HELP	PER HOUR 9.22
AUDITOR EXTRA HELP	PER HOUR 8.57
TREASURER EXTRA HELP	PER HOUR 8.95
SHERIFF MERIT BOARD (5 MEMBERS)	PER MEETING 47.25
SHERIFF PART-TIME	PER HOUR 8.78
PROSECUTOR'S CLERICAL EXTRA HELP	PER HOUR 9.08
ASSESSOR EXTRA HELP	PER HOUR 8.95
EXTENSION PART-TIME ASSISTANT (YEAR AROUND)	PER HOUR 9.07
EXTENSION PART-TIME ASSISTANT (SUMMER ONLY)	PER HOUR 8.74
PLAN COMMISSION MEMBERS (8)	PER MEETING 55.00
PLAN COMMISSION SECRETARY	PER MEETING 45.00
PLAN COMMISSION PART-TIME	PER HOUR 0.00
PLAN COMMISSION PART-TIME	PER HOUR 0.00
BOARD OF ZONING APPEALS MEMBERS (5)	PER MEETING 55.00
BOARD OF ZONING APPEALS SECRETARY	PER MEETING 45.00
DRAINAGE BOARD MEMBERS	PER MEETING 50.00
DRAINAGE BOARD APPOINTEES	PER MEETING 50.00
DRAINAGE BOARD EXTRA HELP	PER HOUR 7.21
INFORMATION SYSTEMS PART-TIME	PER HOUR 0.00
MAUMEE RIVER BASIN	PER MEETING 35.00
COURTHOUSE EXTRA HELP	PER HOUR 8.81
COURTHOUSE EXTRA HELP	PER HOUR 0.00
VOTING MACHINE TECHNICIANS	PER HOUR 11.63
VOTING MACHINE ASSISTANT	PER HOUR 10.56
ELECTIONS - CLERICAL HELP	PER DAY 50.00
ELECTIONS - CLERICAL HELP	PER HOUR 8.63
PRECINCT BOARD MEMBERS - MEALS	PER DAY 15.00
INSPECTORS / PRECINCT VOTER BOARD	PER DAY 110.00
PRECINCT VOTER BOARD (JUDGE, SHERIFF, CLERK)	PER DAY 90.00
ABSENTEE VOTER BOARD	PER DAY 55.00
VOTER REGISTRATION EXTRA HELP	PER HOUR 9.40
JAIL PART-TIME	PER HOUR 8.78
COUNTY HOME HEAD COOK	PER HOUR 9.84
COUNTY HOME COOKS	PER HOUR 9.46
COUNTY HOME HOUSEKEEPERS	PER HOUR 9.40
MILERS/FARM SEASONAL WORKERS	PER HOUR 9.19
COUNTY HOME PART TIME FARM HAND	PER HOUR 8.92
CIRCUIT COURT SUBSTITUTE BAILIFF	PER HOUR 9.45
CIRCUIT COURT SUBSTITUTE COURT REPORTER	PER HOUR 12.70
CIRCUIT COURT SUBSTITUTE ASSISTANT COURT REPORTER	PER HOUR 12.70
JUDGE PRE TEMPORRE	PER DAY 25.00
SUPERIOR COURT PART TIME REPORTER	PER HOUR 12.70
PUBLIC DEFENDER PART TIME	PER HOUR 0.00
CLERK-SUPERIOR COURT EXTRA HELP	PER HOUR 9.22
SOIL & WATER CONSERVATION DISTRICT-BOARD MEMBERS (5)	PER DIEM 35.00
SOIL & WTR CONSERVATION DIST- MAUMEE RVR BASIN COMM REP (1)	PER DIEM 35.00
SOIL & WATER CONSERVATION DISTRICT-EXTRA PART TIME HELP	PER HOUR 8.50
CLERK-SUPERIOR COURT 2 EXTRA HELP	PER HOUR 9.40
BUILDING DEPARTMENT CONSULTING INSPECTOR	PER INSPECTION 0.00
BUILDING DEPARTMENT CLERICAL EXTRA HELP	PER HOUR 8.95
HIGHWAY MECHANICS	PER HOUR 15.99
HIGHWAY DISTRICT FOREMEN	PER HOUR 15.83
HIGHWAY EQUIPMENT OPERATORS	PER HOUR 15.83
HIGHWAY SIGN FOREMAN	PER HOUR 15.99
HIGHWAY TRUCK DRIVERS	PER HOUR 15.60
HIGHWAY SINGLE HAND	PER HOUR 12.21
HIGHWAY MOWERS/SUMMER HELP	PER HOUR 10.93
BOARD OF HEALTH MEMBERS	PER MEETING 60.00
HEALTH DEPARTMENT PART TIME HELP	PER HOUR 9.07
LOCAL HEALTH MAINTENANCE PART TIME CLERK	PER HOUR 9.07
AVIATION BOARD	PER MEETING 65.00
REAPPRAISAL EXTRA HELP	PER HOUR 9.13
PTABOA BOARD MEMBERS	PER MEETING 0.00
PTABOA BOARD MEMBERS	PER MEETING 75.00
E-911 EXTRA HELP	PER HOUR 9.40
PROBATION - ON CALL PAY	PER DAY 50.00
LEPC PART-TIME	PER HOUR 8.74

These Salary Ordinances will be in effect beginning December 16, 2005 through December 31, 2006
Presented to the County Council of DeKalb County, Indiana, and read in full and adopted this
8th day of September, 2005.

NAY

ROBERT WILDER

KEITH A. CROW

BENJAMIN SMALTZ

DAVID YARDE

DONALD VAN WYE

LARRY MOUGHLER

JANET ORDWAY

ATTEST: Sharon G. Hayes
Secretary of Appropriating Body