County Council Budget Hearings

August 16-17, 2011

Present: Ben Smaltz, President Janet Ordway, Vice President

Robert Wilder Larry Moughler

Donna King - Alan Middleton

William VanWye Auditor: John W. Fetters

MATTER OF VOTE CENTERS:

Janet Ordway made a motion to approve and all to sign Resolution No. 2011-4, a resolution approving the designation of DeKalb County, Indiana as a "Vote Center County", William VanWye second and all approved.

MATTER OF DEPARTMENT BUDGET REPORTS:

The following departments presented their 2012 proposed budgets on August 16, 2011:
Holly Albright – Treasurer, Judge Wallace – Superior Court I, Clinton Knauer – Building &
Planning and BZA, Dan Pappas – Public Defender, Julie Knudson – Soil & Water, Sheila
Stonebraker – Assessor & Reassessment, Claramary Winebrenner – Prosecutor, IV-D and PreTrial Diversion, John W. Fetters – Auditor, Emily Engel – Health and Local Health Maintenance,
Jack Smith – IT, and Mike Kline – Surveyor.

County Council Budget Hearings Continue, August 17, 2011.

MATTER OF DEPARTMENT BUDGET REPORTS:

The following departments presented their 2012 proposed budgets on August 17, 2011: Judge Carpenter – Circuit Court, Jackie Rowan – Recorder, Ann Williams – Extension, Roger Powers – Homeland Security & LEPC, Paul Brewer – Central Dispatch, Tim McAlhany – Probation and Adult User Fees, Eric Patton – Highway, Cumulative Bridge and Local Roads and Street, Marti Grimm – Clerk, Election Board & Voter Registration, Judge Brown – Superior Court II, Brad Stump – GIS, Russ Couchman – Airport, Don Kaufman – Drainage Board, Commissioners – Don Grogg and Courthouse – Randall Deetz.

MATTER OF NON-BINDING REVIEWS:

The following units' budgets were reviewed:

Butler Carnegie Library – Janet Ordway made a motion to give a *favorable* review, Donna King second and all approved.

Waterloo-Grant Public Library – Janet Ordway made a motion to give a **favorable** review, William VanWye second and all approved.

Garrett Public Library – Alan Middleton made a motion to give a **favorable** review, Robert Wilder second and all approved.

Concord Township – Janet Ordway made a motion to give a **favorable** review, William VanWye second and all approved.

Franklin Township – Alan Middleton made a motion to give a **favorable** review, William VanWye second and all approved.

Newville Township – Robert Wilder made a motion to give **No Recommendation**, Larry Moughler second and all approved.

Smithfield Township – Janet Ordway made a motion to <u>Unfavorable review</u>. Alan Middleton second and all approved.

Keyser Township – Janet Ordway made a motion to <u>Unfavorable review</u>, Larry Moughler second and all approved.

Spencer Township — Robert Wilder made a motion to give a **favorable** review, William VanWye second and all approved.

Troy Township – Alan Middleton made a motion to give a **favorable** review, Robert Wilder second and all approved.

Stafford Township – Janet Ordway made a motion to give a **favorable** review, William VanWye second and all approved.

Grant Township – Janet Ordway made a motion to give a **favorable** review, Larry Moughler second and all approved.

Corunna Civil Town -- Alan Middleton made a motion to <u>Unfavorable review</u>, William VanWye second and all approved.

Waterloo Civil Town – Janet Ordway made a motion to <u>Unfavorable review</u>, Donna King second and all approved.

Butler Township – Alan Middleton made a motion to give a **favorable** review, William VanWye second and all approved.

Fairfield Township – William VanWye made a motion to <u>Unfavorable review</u>, Donna King second and all approved.

Jackson Township – Janet Ordway made a motion to <u>Unfavorable review</u>, William VanWye second and all approved.

Butler Civil City – Janet Ordway made a motion to <u>Unfavorable review</u>, William VanWye second and all approved.

Ashley Civil Town - Donna King made a motion to give a **favorable** review, Larry Moughler second and all approved.

MATTER OF APPOINTMENT:

Liaison for Airport - October to April Ben Smaltz and April to October Alan Middleton.

MATTER OF ADJOURNMENT:

Donna King made a motion to adjourn, William VanWye second and all approved.

Janet Ordway

Ben Smaltz

Larry Moughler Alan Middleton

Attest:(

Eldonna King

eton William VanWye

Robert Wilder

John W. Fetters, Auditor