DEKALB COUNTY COMMUNITY CORRECTIONS

1000 Potter Drive - AUBURN, IN 46706 P.O. Box 6049 - AUBURN, IN 46706

DeKalb County Community Corrections Advisory Board Meeting- Friday, December 8, 2023 Join Zoom Meeting:

https://us02web.zoom.us/j/81356795944 Meeting ID: 813 5679 5944

<u>AGENDA</u>

- I. Call Meeting to Order
- II. Roll Call/Determination of a Quorum Excused:
- III. Approval of Minutes: September 8, 2023- Attached Minutes- VOTE

IV. New Business

- A. <u>Report of Officers</u>- 1. Chairman- Kevin Likes
 - 2. Vice Chairman- Michael Lapham
- B. Financial Summary: As of November 30, 2023 Attached.
 - **1.** TRANSFERS

a. <u>#23-40</u> *Project Income Fund.* Transfer \$1798.12 from 33540-Utilities to 32780-Other Service Fees to cover purchase of an extended warranty hardware service contract for our G & H drive server at DCCC. **Attached –** <u>VOTE.</u>

C. Juvenile Programs:

- a. Introduction of new CHANGE Juvenile Services Coordinator.
- b. Change Academy Program Update- Attached.
- c. Approval of new seat charge for participating school districts. VOTE.
- d. Approval of juvenile IDOC grant application. Due January 19, 2024. VOTE.

D. <u>Cost of Incarceration</u>: The DeKalb County Jail estimates the cost to house an inmate for one day is \$37.50. The DOC estimate is \$53.96 per day. Community Corrections supervision since July 2010 (MEMS/SCRAM NOT included) total <u>168,563</u> days (ending October 31, 2023). It would have cost <u>\$6,321,112.50</u> to incarcerate those offenders in the County Jail, and <u>\$9,095,659.48</u> at the DOC. This does not include medical costs.

E. <u>Director's Updates:</u>

a. Program Audits: Residential Audit (IACCAC and IDOC)- December 5.

Correctional Program Checklist (IDOC and Univ. of Cincinnati)- Sept. 21.

- b. Approval of proposed Advisory Board meeting dates for next year. -Attached- <u>VOTE</u>.
- F. <u>Other Business</u>:
- G. <u>Next Meeting</u>: <u>February 9, 2024 @ 7:30 am</u>. Election of officers will occur at this meeting.
- H. Meeting Adjourned

The mission of DeKalb County Community Corrections is to increase public safety by reducing recidivism and encouraging participants to be productive community members through cost savings and enhanced coordination of local adult and juvenile justice systems.