

Monday

September 8, 2003

Monday

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**WHEREAS**, certain extraordinary emergencies have developed since the adoption of the existing annual budget, so that it is now necessary to appropriate more money than was appropriated in the annual budget. **NOW THEREFORE**, to meet such extraordinary emergencies:

**Sec.1. BE IT ORDAINED (RESOLVED)** by the County Council of DeKalb County, Indiana, that for the expense of said municipal corporation the following sums of money are hereby herein specified, subject to laws governing the same:

		AMOUNT REQUESTED	AMOUNT APPROVED	VOTE AYE NAY	
<u>ADDITIONALS</u>					
<u>AVIATION (0600)</u>					
Capital Outlay (99. 4421)	<i>Approved 11/26/03</i>	\$ 80,000.00	<u>80,000</u>	<u>7</u>	<u>0</u>
<u>E - 911 (0900)</u>					
Equipment (99. 4443)		\$ 30,516.00	<u>30,516</u>	<u>7</u>	<u>0</u>
<u>AVIATION LEASE (2210)</u>					
Bond Debt (99. 3406)	<i>Drw/dy Approved 12/16/03</i>	\$ 450,000.00	<u>450,000</u>	<u>7</u>	<u>0</u>
<u>TRANSFERS</u>					
<u>COUNTY GENERAL (0100)</u>					
<u>Plan Commission (13)</u>					
From: Employee Wages(1114) To: Part Time (1075)		\$ 250.00	<u>250.00</u>	<u>7</u>	<u>0</u>
<u>Superior Court Clerk (31)</u>					
From: Employee Wages(1114) To: Part Time (1075)		\$ 2,000.00	<u>2,000.00</u>	<u>7</u>	<u>0</u>
<u>2001 TOBACCO SETTLEMENT (0520)</u>					
From: Ofc Supplies (99.2211) To: Equip Repair (99.3362)		\$ 281.96	<u>281.96</u>	<u>7</u>	<u>0</u>

Monday  
REAPPRAISAL (0800)

September 8, 2003

Monday

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From: Ofc Supplies (99.2211)  
To: Part Time (99.1075)

\$ 5,000.00 5,000 7 0

From: Postage (99.3323)  
To: Part Time (99.1075)

\$ 4,000.00 4,000 7 0

From: Furniture (99.4441)  
To: Part Time (99.1075)

\$ 4,000.00 4,000 7 0

ADOPTED THIS 8th DAY OF September, 2003

NAY

AYE

	<u>Robert Wilder</u>
	<u>Kenneth J. II</u>
	<u>Donald E. Van Wyke</u>
	<u>Janet Ordway</u>
	<u>Larry Moughler</u>
	<u>Ben Smiley</u>
	<u>Keith A. Crow</u>
ATTEST:	<u>Sharon H. Hayes</u>
	Secretary of Appropriating Body

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**COUNCIL MINUTES - SEPTEMBER 8 & 9, 2003**

**MATTER OF MINUTES**

A motion by Don Van Wye to approve the minutes of August 4<sup>th</sup> was seconded by Larry Moughler and carried.

**MATTER OF ADDITIONAL APPROPRIATIONS AND TRANSFERS**

Sheriff Dennis explained the request for \$30,000 additional appropriations within the E911 Fund for the purchase of recording equipment. The recorder now in use has required costly repairs. Director Paul Brewer has negotiated terms for the purchase of a new machine and at a cost lower than the lease rental. Recording of calls is vital to the county in many ways, especially those of an emergency nature. A motion by Keith Crow to approve the additional appropriation was seconded by Ben Smaltz and carried.

A motion by David Yarde to approve the request for \$80,000 additional funds within Aviation Capital Outlay was seconded by Janet Ordway and carried.

A motion by David Yarde to approve the additional appropriation of \$450,000 for the Aviation Lease Fund was seconded by Larry Moughler and carried. An error was found on one of the 2003 budget forms causing the DLGF to deny the Aviation Lease Fund budget for 2003. Although the council had formally approved the amount when the budget was adopted in September of 2002 the auditor was advised to re-advertise the fund as an additional appropriation.

A motion by Janet Ordway to approve all transfers was seconded by Ben Smaltz and carried.

**MATTER OF RESOLUTION 2003-R21**

County Attorney Derald Kruse explained the recommendation of the economic development commission to approve the issue of economic development bonds for R & D Concrete for \$6.5 million with no liability to the county. National City Investments is the trustee for the bonds. A motion by Janet Ordway to approve Resolution 2003-R21 DeKalb County Cod 26-1-2-10 was seconded by Keith Crow and carried unanimously.

**DEKALB COUNTY COUNCIL**  
**DEKALB COUNTY CODE SECTION 26-1-2-10**  
**RESOLUTION NO. 2003-R21**

A RESOLUTION FINDING, DETERMINING, AND APPROVING AN INDUCEMENT RESOLUTION OF THE DEKALB COUNTY ECONOMIC DEVELOPMENT COMMISSION AUTHORIZING THE ISSUANCE AND SALE OF ECONOMIC DEVELOPMENT REVENUE BONDS OF THE COUNTY OF DEKALB IN AN AMOUNT NOT TO EXCEED \$6,500,000 FOR THE PURPOSE OF INDUCING THE APPLICANT, R & D CONCRETE PRODUCTS OF INDIANA, INC., TO PROCEED WITH THE CONSTRUCTION AND EQUIPPING OF THE PROJECT.

**WHEREAS**, the County of DeKalb, Indiana (the "Issuer") is authorized by IC 36-7-11.9 and 12, as supplemented and amended (the "Act") to issue revenue bonds for the financing of economic development facilities, the funds from said financing to be used either directly or by loan to a company for the acquisition, construction and equipping of said facilities to be either owned by a company or leased to a company or sold to a company; and

**WHEREAS**, R & D Concrete Products of Indiana, Inc., an Indiana corporation (the "Applicant"), has advised the DeKalb County Economic Development Commission and the Issuer that it proposes that the Issuer loan the proceeds of an economic development financing to the Applicant for the construction and equipping of a single story 38,250 square foot facility for concrete block manufacturing and the construction and equipping of a single story 21,600 square foot bagging facility for decorative rock and soil products on a 113 acre site located ½ mile west of Interstate 69 on US Highway 6 between County Road 27 and Interstate 69 in DeKalb County (the "Project"); and

**WHEREAS**, the construction and equipping of the Project resulting in the creation of approximately thirty (30) full time jobs over a three year period will be a public benefit to the health, safety, and general welfare of the Issuer and its citizens; and

**WHEREAS**, having received the advice of the DeKalb County Economic Development Commission, it would appear that the financing of the Project would be a public benefit to the health, safety, and general welfare of the Issuer and its citizens.

**NOW, THEREFORE, BE IT RESOLVED** by the County Council of the Issuer that:

**SECTION 1.** The County Council finds and confirms that the promotion and diversification of the economic development and job opportunities in DeKalb County, Indiana is desirable to improve the health, safety, and general welfare of the citizens of the Issuer; and that it is in the public interest that the DeKalb County Economic Development Commission and said Issuer take such action as they lawfully may to encourage such activity opportunities in and near the said Issuer.

**SECTION 2.** The County Council further finds and confirms that the issuance and sale of revenue bonds in an amount not to exceed \$6,500,000 of the Issuer under the Act and the loan of the proceeds thereof to the Applicant for the construction and equipping of the Project, will serve the public purpose referred to above in accordance with the Act.

**SECTION 3.** In order to induce the Applicant to proceed with the acquisition, construction, and equipping of the Project, the County Council hereby finds, determines, ratifies and confirms that; (i) it will take or cause to be taken such action pursuant to the Act as may be required to implement the aforesaid financing or as it may deem appropriate in pursuance thereof, provided that all of the foregoing shall be mutually acceptable to the Issuer and the Applicant; and (ii) it will adopt such ordinances and resolutions and authorize execution and delivery of such instruments and the taking of such action as may be necessary and advisable for the authorization, issuance, and sale of said economic development bonds.

**SECTION 4.** The Issuer intends this inducement resolution to satisfy the requirements of the Internal Revenue Code of 1986, as amended and the regulations promulgated thereunder (the "Code"), and specifically Reg. § 1.150-2 (e), regarding the declaration by the Issuer of its official intent to issue its revenue bonds for the purpose of reimbursing original expenditures (as that term is defined in Reg. § 1.150-2©) incurred with respect to the Project within 60 days preceding the adoption of this resolution.

**SECTION 5.** All original expenditures of the Project incurred within 60 days preceding the adoption of this inducement resolution, including the disbursement and/or repayment of monies expended by the Applicant for the planning, engineering, interest paid during construction, underwriting expenses, attorney and bond counsel fees, construction and equipping of the Project, will be permitted to be included as part of the bond issue to finance the Project, and the Issuer will thereafter loan the proceeds of such financing to the Applicant for the same purposes.

Adopted and effective this 8<sup>th</sup> day of September, 2003.

Robert Wilder  
Councilmember  
David Yarde II  
Councilmember  
Donald E Van Wye  
Councilmember  
Janet Ordway  
Councilmember

Larry Moughler  
Councilmember  
B. Smaltz  
Councilmember  
Keith A. Crow  
Councilmember

Attest:  
Sharon G. Hayes  
Auditor

**MATTER OF RESOLUTION 2003-20**

A motion by Keith Crow to adopt Resolution 2003-20 to approve a loan for \$173,300 at 3.25% to be repaid with lease revenues from the T-hanger to be built was seconded by David Yarde and carried unanimously.

**DEKALB COUNTY COUNCIL RESOLUTION 2003-R20**  
**DEKALB COUNTY CODE SECTION 30-7-4-1**  
**APPROVAL OF T-HANGAR PROJECT LOAN FOR 2003**  
**AT DEKALB COUNTY PUBLIC MUNICIPAL AIRPORT**

Whereas, in DeKalb County Ordinance 2002-2 of the DeKalb County Council, of DeKalb County, Indiana, entitled "An Order to Set Aside Revenues of the Dekalb County Airport for Airport Capital Improvements", dated July 8, 2002, the County Council of DeKalb County, Indiana, authorized the DeKalb County Public Municipal Airport Board of Aviation Commissioners to contract a loan to finance the construction of airplane hangars at the DeKalb County Airport subject to the approval of the DeKalb County Council.

Whereas, the DeKalb County Board of Aviation Commissioners have approved the construction of a second set of six airplane T-Hangars with six tenants already signed under leases to support a bank loan secured by lease income from the to be constructed new 2003 T-Hangars and other real estate T-Hangar and real estate rentals of the DeKalb County Municipal Airport sufficient to amortize the bank loan.

Whereas, the proposed amount of the loan is One Hundred Seventy-Six Thousand Three Hundred Dollars (\$176,300.00). The interest rate on this loan is set at a rate of initially 3.25%, or up to 4.15%, per annum, and is subject to the approval of the Indiana Board of Tax Commissioners for qualification for Tax Exempt status.

Whereas, the estimated airport T-Hangar lease revenues are sufficient to amortize the loan within fifteen (15) years and no taxpayer funds will be required to amortize the loan.

NOW THEREFORE BE IT HEREBY RESOLVED that the DeKalb County Council having been informed on the terms of the bank loan for the new to be constructed six T-Hangars at the DeKalb County Municipal Airport, and being duly advised by the DeKalb County Attorney, now approves that a 2003 bank loan for the DeKalb County Municipal Airport in the sum of One Hundred Seventy-Six Thousand Three Hundred Dollars (\$176,300.00) secured by lease revenues and not by taxpayer funds for the purpose of submission to the Indiana Board of Tax Commissioners for approval.

This DeKalb County Resolution 2003-20 is signed and approved on the 8<sup>th</sup> day of September, 2003.

Robert Wilder  
Robert Wilder, President  
David Yarde  
David Yarde, Vice President  
Janet Ordway  
Janet Ordway

Donald E. VanWye  
Donald E. VanWye  
Larry Moughler  
Larry Moughler  
Benjamin C. Smaltz  
Benjamin C. Smaltz  
Keith A. Crow  
Keith A. Crow

Attested:  
Sharon G. Hayes  
Sharon G. Hayes, DeKalb County Auditor

### **MATTER OF BUDGET REDUCTIONS**

President Wilder addressed the process for reducing the 2004 requested budget to the maximum levy, by removing slightly over \$2 million in requests. With regard to actual reductions, it was agreed by consensus of the council that all work is preliminary, and that final numbers are not available until after the adoption process is completed.

The Council members proceeded to consider each department's request by individual line item. At the end of the session on Monday, slightly over \$300,000 remained to be eliminated.

On Tuesday President Wilder stated that he had given much thought to various methods to reduce the remaining amount, but hoped to be able to give employees a raise.

It was the consensus of the council members to reduce the operating budgets of the General Fund by \$400,000, Health Fund by \$100,000 and Aviation Fund by \$150,000.

A motion by Ben Smaltz to reduce the Commissioners' budget line item for Care of Inmates to \$1, thereby leaving the account open for request for additional appropriation after January 1, 2004 was seconded by Keith Crow and carried.

The council then proceeded to determine that it would be feasible to give all full time employees a 2% salary increase unless otherwise indicated. A motion by David Yarde for the 2% increase was seconded by Ben Smaltz and carried unanimously.

A motion by David Yarde to freeze all per diem rates from 2003 and hourly rates increases at 2% was seconded by Janet Ordway and carried unanimously.

Calculations brought the reduction amount remaining to slightly over \$19,000. David Yarde's recommendation to reduce the general fund by this additional amount and delegate the auditor to adjust any remaining amounts accordingly met with approval and a motion by Keith Crow to this effect was seconded by Janet Ordway and carried unanimously.

A motion by Ben Smaltz to keep mileage rate at 32 cents per mile was seconded by Keith Crow and carried unanimously.

A motion by David Yarde to reduce the Cumulative Bridge levy by \$200,000 was seconded by Janet Ordway and carried. The council members will meet with the commissioners at 8:30 AM on Monday September 20<sup>th</sup> to discuss this request with the commissioners.

A motion by Keith Crow to approve the budget at the maximum levy and establish salaries as scheduled was seconded by Larry Moughler and unanimously carried.

### **MATTER OF ADJOURNMENT**

A motion by Keith Crow to adjourn the meeting was seconded by Ben Smaltz and carried.

The County Council of DeKalb County, Indiana met in regular session at the usual meeting place of said Council, the Council Chambers in the Courthouse in the City of Auburn, Indiana, on September 8 & 9, 2003 as provided by law.  
There were present at said meeting the following members of Council

Robert Wilder	David Yarde	Keith A. Crow	Donald VanWye
Larry Moughler	Janet Ordway	Benjamin Smaltz	

The meeting having been called to order and a quorum present, the Auditor presented proofs of publication of the Notice to Taxpayers of DeKalb County, in the matter to determine the tax rates for certain purposes by DeKalb County, Indiana. The Auditor presents to the County Council the requisition of the County Commissioners and other County Officials for the expense of the County Government and its institutions for the year ending December 31, 2004 as follows to wit:

#### BUDGET ESTIMATE

Complete detail of the budget estimates by fund and/or department may be seen at the County Auditor, City Controller, or Clerk Treasurer's Offices.

Net Assessed Value: 1,400,000,000

1 FUND NAME	2 BUDGET ESTIMATE	3 MAXIMUM ESTIMATED FUNDS TO BE RAISED INCLUDING APPEALS & LEVIES EXEMPT FROM MAXIMUM LEVY LIMITATIONS	4 EXCESSIVE LEVY	5 CURRENT TAX LEVY
GENERAL	11,121,163	6,629,719		4,164,700
WELFARE MATW	0	25,600		24,310
WELFARE HCI	0	130,000		123,412
CHILD SPEC HLTH	0	39,600		37,386
FAMILY & CHILDREN	2,212,500	1,189,518		1,122,005
CHLD PSYCH RES TREAT	87,343	87,343		0
BOARD OF HEALTH	271,308	259,037		221,180
HEALTH MAINT	20,000	0		0
CUM'L BRIDGE	210,000	1,227,982		702,030
AVIATION	197,000	95,620		85,520
CUM'L CAP DEV	0	700,104		410,696
RE-ASSESS (old)	233,670	0		0
RE-ASSESS (2006)	0	245,678		261,800
AVIATION LEASE	450,000	410,555		379,400
LOCAL RDS & STR	400,000	0		0
HIGHWAY	2,296,399	0		0
E-911	315,327	0		0
LEFC	8,180	0		0
ADULT PROBATION	90,870	0		0
JUVENILE PROB	25,929	0		0
HOME DETENTION	59,365	0		0
PRE-RIAL DIVERS	40,273	0		0
REDEV COMMISSION	639,563	0		0
REDEV AUTHORITY	1,630,352	0		0
TOTAL	20,309,242	11,040,756		7,532,439

The 2004 estimated maximum levy limitation for this unit is 6,600,000

The Property Tax Replacement Credit used to reduce the rate for this unit is 300,011

Taxpayers appearing at the hearing shall have an opportunity to be heard. After the tax levies have been determined, fixed by the appropriate governing body, and the tax rates published by the County Auditor, ten or more taxpayers objecting to the levies may appeal to the State Board of Tax commissioners by filing a petition with the County Auditor. The petition must be filed on or before the tenth day after publication of the tax rates charged. Upon certification of the objecting petition by the County Auditor, the State Board of Tax Commissioners will fix a date for a hearing in this county.

Sharon G. Hayes, DeKalb County Auditor

Date: July 24, 2003

# ESTIMATE OF COUNTY FUNDS TO BE RAISED

FUNDS REQUESTED FOR EXPENSES TO DECEMBER 31ST INCOMING YEAR	FUND COUNTY GEN	FUND WELFARE HCI
1. TOTAL ESTIMATE INCOMING YEAR	11,121,163	0
2. NECESSARY EXPENDITURES JULY 1 TO DEC. 31 OF PRESENT YR. TO BE MADE FROM APPROP UNEXPENDED	5,173,131	0
3. ADDITIONAL APPROPRIATIONS NECESSARY TO BE MADE JULY 1 TO DEC. 31 OF PRESENT YEAR	500,000	0
4. a. OUTSTANDING TEMP LOANS TO BE PAID NOT INCLUDED IN LINE 2 OR 3	2,000,000	0
b. NOT REPAID BY DEC 31 PRESENT YEAR	0	0
5.. TOTAL FUND REQUIRED	18,794,294	0
FUND ON HAND AND TO BE REC'D FROM SOURCES OTHER THAN PROPOSED TAX LEVY		
6. ACTUAL BALANCE JUNE 30 OF PRESENT YEAR	2,340,232	0
7. TAXES TO BE COLLECTED PRESENT YEAR (DECEMBER SETTLEMENT)	4,080,205	123,218
8. MISC REVENUE TO BE RECEIVED JULY 1 OF PRESENT YEAR TO DEC 31 OF INCOMING YEAR (SCHEDULE ON FILE)		
a. TOTAL COL A BUDGET FORM 2	2,686,865	13,408
b. TOTAL COL B BUDGET FORM 2	4,157,262	12,798
9. TOTAL FUNDS	13,264,564	149,424
10. NET AMOUNT TO BE RAISED FOR EXPENSES TO DEC 31 OF INCOMING YEAR	5,529,730	-149,424
11. OPERATING BALANCE (NOT IN EXCESS OF EXPENSE JAN 1 TO JUNE 30, LESS MISC REVENUE FOR SAME	1,400,000	0
12. AMOUNT TO BE RAISED BY TAX LEVY (DEDUCT LINES 10 & 11)	6,929,730	130,000
13. PROPERTY TAX REPLACEMENT CREDIT FROM LOCAL OPTION TAX	300,011	0
14. NET AMOUNT TO BE RAISED BY TAX LEVY	6,629,719	130,000
15. LEVY EXCESS FUND APPLIED TO CRNT BUDGET	XXXXXXX	XXXXXXX
16. NET AMOUNT TO BE RAISED	6,629,719	130,000
17. NET RATE PER \$100	0.4736	0.0093

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## ESTIMATE OF COUNTY FUNDS TO BE RAISED

FUNDS REQUESTED FOR EXPENSES TO DECEMBER 31ST INCOMING YEAR	FUND WELFARE MAW	FUND CHILD W/SPEC	FUND WELF FAM/CH
1. TOTAL ESTIMATE INCOMING YEAR	0	0	2,212,500
2. NECESSARY EXPENDITURES JULY 1 TO DEC. 31 OF PRESENT YR. TO BE MADE FROM APPROP UNEXPENDED	0	0	1,165,396
3. ADDITIONAL APPROPRIATIONS NECESSARY TO BE MADE JULY 1 TO DEC. 31 OF PRESENT YEAR	0	0	20,304
4. a. OUTSTANDING TEMP LOANS TO BE PAID NOT INCLUDED IN LINE 2 OR 3	0	0	0
'b. NOT REPAID BY DEC 31 PRESENT YEAR	0	0	0
5.. TOTAL FUND REQUIRED	0	0	3,398,200
FUND ON HAND AND TO BE REC'D FROM SOURCES OTHER THAN PROPOSED TAX LEVY			
6. ACTUAL BALANCE JUNE 30 OF PRESENT YEAR	0	0	608,919
7. TAXES TO BE COLLECTED PRESENT YEAR (DECEMBER SETTLEMENT)	23,804	36,405	1,122,005
8. MISC REVENUE TO BE RECEIVED JULY 1 OF PRESENT YEAR TO DEC 31 OF INCOMING YEAR (SCHEDULE ON FILE)			
a. TOTAL COL A BUDGET FORM 2	2,591	3,961	377,456
b. TOTAL COL B BUDGET FORM 2	2,235	3,658	666,248
9. TOTAL FUNDS	28,630	44,024	2,774,628
10. NET AMOUNT TO BE RAISED FOR EXPENSES TO DEC 31 OF INCOMING YEAR	-28,630	-44,024	623,572
11. OPERATING BALANCE (NOT IN EXCESS OF EXPENSE JAN 1 TO JUNE 30, LESS MISC REVENUE FOR SAME	0	0	565,946
12. AMOUNT TO BE RAISED BY TAX LEVY (DEDUCT LINES 10 & 11)	25,600	39,600	1,189,518
13. PROPERTY TAX REPLACEMENT CREDIT FROM LOCAL OPTION TAX	0	0	0
14. NET AMOUNT TO BE RAISED BY TAX LEVY	25,600	39,600	1,189,518
15. LEVY EXCESS FUND APPLIED TO CRNT BUDGET	XXXXXXXX	XXXXXXXX	XXXXXXXX
16. NET AMOUNT TO BE RAISED	25,600	39,600	1,189,518
17. NET RATE PER \$100	0.0018	0.0028	0.0850

## ESTIMATE OF COUNTY FUNDS TO BE RAISED

FUND  
CHLD PSYCH  
TREAT SRV

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FUNDS REQUESTED FOR EXPENSES  
TO DECEMBER 31ST INCOMING YEAR

1. TOTAL ESTIMATE INCOMING YEAR	87,343
2. NECESSARY EXPENDITURES JULY 1 TO DEC. 31 OF PRESENT YR. TO BE MADE FROM APPROP UNEXPENDED	0
3. ADDITIONAL APPROPRIATIONS NECESSARY TO BE MADE JULY 1 TO DEC. 31 OF PRESENT YEAR	0
4. a. OUTSTANDING TEMP LOANS TO BE PAID NOT INCLUDED IN LINE 2 OR 3	0
'b. NOT REPAID BY DEC 31 PRESENT YEAR	0
5.. TOTAL FUND REQUIRED	87,343
FUND ON HAND AND TO BE REC'D FROM SOURCES OTHER THAN PROPOSED TAX LEVY	
6. ACTUAL BALANCE JUNE 30 OF PRESENT YEAR	0
7. TAXES TO BE COLLECTED PRESENT YEAR (DECEMBER SETTLEMENT)	0
8. MISC REVENUE TO BE RECEIVED JULY 1 OF PRESENT YEAR TO DEC 31 OF INCOMING YEAR (SCHEDULE ON FILE)	
a. TOTAL COL A BUDGET FORM 2	0
b. TOTAL COL B BUDGET FORM 2	0
9. TOTAL FUNDS	0
10. NET AMOUNT TO BE RAISED FOR EXPENSES TO DEC 31 OF INCOMING YEAR	87,343
11. OPERATING BALANCE (NOT IN EXCESS OF EXPENSE JAN 1 TO JUNE 30, LESS MISC REVENUE FOR SAME	0
12. AMOUNT TO BE RAISED BY TAX LEVY (DEDUCT LINES 10 & 11)	87,343
13. PROPERTY TAX REPLACEMENT CREDIT FROM LOCAL OPTION TAX	0
14. NET AMOUNT TO BE RAISED BY TAX LEVY	87,343
15. LEVY EXCESS FUND APPLIED TO CRNT BUDGET	XXXXXXXXXXXX
16. NET AMOUNT TO BE RAISED	87,343
17. NET RATE PER \$100	0.0066

# ESTIMATE OF COUNTY FUNDS TO BE RAISED

FUNDS REQUESTED FOR EXPENSES TO DECEMBER 31ST INCOMING YEAR	FUND HEALTH	FUND HEALTH MAINT	FUND AVIATION
1. TOTAL ESTIMATE INCOMING YEAR	271,308	20,000	197,000
2. NECESSARY EXPENDITURES JULY 1 TO DEC. 31 OF PRESENT YR. TO BE MADE FROM APPROP UNEXPENDED	130,787	29,676	174,770
3. ADDITIONAL APPROPRIATIONS NECESSARY TO BE MADE JULY 1 TO DEC. 31 OF PRESENT YEAR	20,000	0	150,000
4. a. OUTSTANDING TEMP LOANS TO BE PAID NOT INCLUDED IN LINE 2 OR 3	0	0	0
'b. NOT REPAID BY DEC 31 PRESENT YEAR	0	0	0
5.. TOTAL FUND REQUIRED	422,095	49,676	521,770
FUND ON HAND AND TO BE REC'D FROM SOURCES OTHER THAN PROPOSED TAX LEVY			
6. ACTUAL BALANCE JUNE 30 OF PRESENT YEAR	80,974	28,514	447,194
7. TAXES TO BE COLLECTED PRESENT YEAR (DECEMBER SETTLEMENT)	190,416	0	35,005
8. MISC REVENUE TO BE RECEIVED JULY 1 OF PRESENT YEAR TO DEC 31 OF INCOMING YEAR (SCHEDULE ON FILE)			
a. TOTAL COL A BUDGET FORM 2	36,214	10,000	89,741
b. TOTAL COL B BUDGET FORM 2	45,869	20,000	203,749
9. TOTAL FUNDS	353,473	58,514	775,689
10. NET AMOUNT TO BE RAISED FOR EXPENSES TO DEC 31 OF INCOMING YEAR	68,621	-8,838	-253,918
11. OPERATING BALANCE (NOT IN EXCESS OF EXPENSE JAN 1 TO JUNE 30, LESS MISC REVENUE FOR SAME	190,416	0	349,538
12. AMOUNT TO BE RAISED BY TAX LEVY (DEDUCT LINES 10 & 11)	259,037	0	95,620
13. PROPERTY TAX REPLACEMENT CREDIT FROM LOCAL OPTION TAX	0	0	0
14. NET AMOUNT TO BE RAISED BY TAX LEVY	259,037	0	95,620
15. LEVY EXCESS FUND APPLIED TO CRNT BUDGET	XXXXXX	XXXXXXXXXX	XXXXXXXXXX
16. NET AMOUNT TO BE RAISED	259,037	0	95,620
17. NET RATE PER \$100	0.0185	0	0.0068

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# ESTIMATE OF COUNTY FUNDS TO BE RAISED

FUNDS REQUESTED FOR EXPENSES  
TO DECEMBER 31ST INCOMING YEAR

FUND AVIATION LEASE FUND REASSESS (old) FUND 2006 REASSESS

1. TOTAL ESTIMATE INCOMING YEAR	450,000	233,670	0
2. NECESSARY EXPENDITURES JULY 1 TO DEC. 31 OF PRESENT YR. TO BE MADE FROM APPROP UNEXPENDED	-127,522	198,352	0
3. ADDITIONAL APPROPRIATIONS NECESSARY TO BE MADE JULY 1 TO DEC. 31 OF PRESENT YEAR	353,637	0	0
4. a. OUTSTANDING TEMP LOANS TO BE PAID NOT INCLUDED IN LINE 2 OR 3	0	0	0
b. NOT REPAID BY DEC 31 PRESENT YEAR	0	0	0
5.. TOTAL FUND REQUIRED	676,115	432,022	0
FUND ON HAND AND TO BE REC'D FROM SOURCES OTHER THAN PROPOSED TAX LEVY			
6. ACTUAL BALANCE JUNE 30 OF PRESENT YEAR	29,738	707,819	278,028
7. TAXES TO BE COLLECTED PRESENT YEAR (DECEMBER SETTLEMENT)	378,056	0	259,038
8. MISC REVENUE TO BE RECEIVED JULY 1 OF PRESENT YEAR TO DEC 31 OF INCOMING YEAR (SCHEDULE ON FILE)			
a. TOTAL COL A BUDGET FORM 2	42,249	3,150	29,348
b. TOTAL COL B BUDGET FORM 2	40,332	6,300	28,976
9. TOTAL FUNDS	490,375	717,269	595,390
10. NET AMOUNT TO BE RAISED FOR EXPENSES TO DEC 31 OF INCOMING YEAR	185,740	-285,247	-595,390
11. OPERATING BALANCE (NOT IN EXCESS OF EXPENSE JAN 1 TO JUNE 30, LESS MISC REVENUE FOR SAME	224,815	0	841,068
12. AMOUNT TO BE RAISED BY TAX LEVY (DEDUCT LINES 10 & 11)	410,555	0	245,678
13. PROPERTY TAX REPLACEMENT CREDIT FROM LOCAL OPTION TAX	0	0	0
14. NET AMOUNT TO BE RAISED BY TAX LEVY	410,555	0	245,678
15. LEVY EXCESS FUND APPLIED TO CRNT BUDGET	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXXXXX
16. NET AMOUNT TO BE RAISED	410,555	0	245,678
17. NET RATE PER \$100	0.0293	0	0.0175

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## ESTIMATE OF COUNTY FUNDS TO BE RAISED

FUNDS REQUESTED FOR EXPENSES  
TO DECEMBER 31ST INCOMING YEAR

	FUND CUM CAP DEV	FUND HIGHWAY	FUND LOCAL RD & ST	FUND CUM BRIDGE
1. TOTAL ESTIMATE INCOMING YEAR	0	2,296,399	400,000	210,000
2. NECESSARY EXPENDITURES JULY 1 TO DEC. 31 OF PRESENT YR. TO BE MADE FROM APPROP UNEXPENDED	24,560	868,860	955,232	706,350
3. ADDITIONAL APPROPRIATIONS NECESSARY TO BE MADE JULY 1 TO DEC. 31 OF PRESENT YEAR	200,000	11,000	300,000	300,000
4. a. OUTSTANDING TEMP LOANS TO BE PAID NOT INCLUDED IN LINE 2 OR 3	0	0	0	0
b. NOT REPAID BY DEC 31 PRESENT YEAR	0	0	0	0
5.. TOTAL FUND REQUIRED	224,560	3,176,259	1,655,232	1,216,350
FUND ON HAND AND TO BE REC'D FROM SOURCES OTHER THAN PROPOSED TAX LEVY				
6. ACTUAL BALANCE JUNE 30 OF PRESENT YEAR	61,597	726,955	1,228,266	914,583
7. TAXES TO BE COLLECTED PRESENT YEAR (DECEMBER SETTLEMENT)	408,861	0	0	700,104
8. MISC REVENUE TO BE RECEIVED JULY 1 OF PRESENT YEAR TO DEC 31 OF INCOMING YEAR (SCHEDULE ON FILE)				
a. TOTAL COL A BUDGET FORM 2	1,045,629	1,052,074	212,818	1,078,157
b. TOTAL COL B BUDGET FORM 2	43,552	1,820,000	406,000	74,607
9. TOTAL FUNDS	1,559,639	3,599,029	1,847,084	2,767,451
10. NET AMOUNT TO BE RAISED FOR EXPENSES TO DEC 31 OF INCOMING YEAR	-1,335,079	-422,770	-191,852	-1,551,101
11. OPERATING BALANCE (NOT IN EXCESS OF EXPENSE JAN 1 TO JUNE 30, LESS MISC REVENUE FOR SAME	1,727,592	375,378	0	2,223,753
12. AMOUNT TO BE RAISED BY TAX LEVY (DEDUCT LINES 10 & 11)	0	0	0	0
13. PROPERTY TAX REPLACEMENT CREDIT FROM LOCAL OPTION TAX	0	0	0	0
14. NET AMOUNT TO BE RAISED BY TAX LEVY	0	0	0	0
15. LEVY EXCESS FUND APPLIED TO CRNT BUDGET	XXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXXXX
16. NET AMOUNT TO BE RAISED	700,104	0	0	1,227,982
17. NET RATE PER \$100	0.0500	0	0	0.0877

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# ESTIMATE OF COUNTY FUNDS TO BE RAISED

FUNDS REQUESTED FOR EXPENSES  
TO DECEMBER 31ST INCOMING YEAR

FUND FUND FUND  
JAIL LEASE RNT ADULT USER FEES JUV USER FEES

1. TOTAL ESTIMATE INCOMING YEAR	0	90,870	25,929
2. NECESSARY EXPENDITURES JULY 1 TO DEC. 31 OF PRESENT YR. TO BE MADE FROM APPROP UNEXPENDED	0	43,857	12,840
3. ADDITIONAL APPROPRIATIONS NECESSARY TO BE MADE JULY 1 TO DEC. 31 OF PRESENT YEAR	0	0	0
4. a. OUTSTANDING TEMP LOANS TO BE PAID NOT INCLUDED IN LINE 2 OR 3	0	0	0
b. NOT REPAID BY DEC 31 PRESENT YEAR	0	0	0
5.. TOTAL FUND REQUIRED	0	134,727	38,769
FUND ON HAND AND TO BE REC'D FROM SOURCES OTHER THAN PROPOSED TAX LEVY			
6. ACTUAL BALANCE JUNE 30 OF PRESENT YEAR	9,378	181,791	65,919
7. TAXES TO BE COLLECTED PRESENT YEAR (DECEMBER SETTLEMENT)	0	0	0
8. MISC REVENUE TO BE RECEIVED JULY 1 OF PRESENT YEAR TO DEC 31 OF INCOMING YEAR (SCHEDULE ON FILE)			
a. TOTAL COL A BUDGET FORM 2	0	32,617	2,150
b. TOTAL COL B BUDGET FORM 2	0	80,000	43,552
9. TOTAL FUNDS	9,378	294,408	111,621
10. NET AMOUNT TO BE RAISED FOR EXPENSES TO DEC 31 OF INCOMING YEAR	-9,378	-159,681	-72,852
11. OPERATING BALANCE (NOT IN EXCESS OF EXPENSE JAN 1 TO JUNE 30, LESS MISC REVENUE FOR SAME	0	0	0
12. AMOUNT TO BE RAISED BY TAX LEVY (DEDUCT LINES 10 & 11)	0	0	0
13. PROPERTY TAX REPLACEMENT CREDIT FROM LOCAL OPTION TAX	0	0	0
14. NET AMOUNT TO BE RAISED BY TAX LEVY	0	0	0
15. LEVY EXCESS FUND APPLIED TO CRNT BUDGET	XXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
16. NET AMOUNT TO BE RAISED	0	0	0
17. NET RATE PER \$100	0	0	0

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## ESTIMATE OF COUNTY FUNDS TO BE RAISED

FUNDS REQUESTED FOR EXPENSES TO DECEMBER 31ST INCOMING YEAR	FUND HOME DETENT	FUND PRETRIAL DIV	FUND E911
1. TOTAL ESTIMATE INCOMING YEAR	59,365	40,273	315,327
2. NECESSARY EXPENDITURES JULY 1 TO DEC. 31 OF PRESENT YR. TO BE MADE FROM APPROP UNEXPENDED	107,278	62,046	414,043
3. ADDITIONAL APPROPRIATIONS NECESSARY TO BE MADE JULY 1 TO DEC. 31 OF PRESENT YEAR	0	2,000	30,000
4. a. OUTSTANDING TEMP LOANS TO BE PAID NOT INCLUDED IN LINE 2 OR 3	0	0	0
b. NOT REPAID BY DEC 31 PRESENT YEAR	0	0	0
5.. TOTAL FUND REQUIRED	166,642	104,319	759,370
FUND ON HAND AND TO BE REC'D FROM SOURCES OTHER THAN PROPOSED TAX LEVY			
6. ACTUAL BALANCE JUNE 30 OF PRESENT YEAR	71,515	364,182	204,848
7. TAXES TO BE COLLECTED PRESENT YEAR (DECEMBER SETTLEMENT)	0	0	0
8. MISC REVENUE TO BE RECEIVED JULY 1 OF PRESENT YEAR TO DEC 31 OF INCOMING YEAR (SCHEDULE ON FILE)			
a. TOTAL COL A BUDGET FORM 2	15,449	39,889	123,165
b. TOTAL COL B BUDGET FORM 2	30,000	70,000	261,000
9. TOTAL FUNDS	116,964	474,071	589,013
10. NET AMOUNT TO BE RAISED FOR EXPENSES TO DEC 31 OF INCOMING YEAR	49,678	-369,751	170,357
11. OPERATING BALANCE (NOT IN EXCESS OF EXPENSE JAN 1 TO JUNE 30, LESS MISC REVENUE FOR SAME	0	0	0
12. AMOUNT TO BE RAISED BY TAX LEVY (DEDUCT LINES 10 & 11)	0	0	0
13. PROPERTY TAX REPLACEMENT CREDIT FROM LOCAL OPTION TAX	0	0	0
14. NET AMOUNT TO BE RAISED BY TAX LEVY	0	0	0
15. LEVY EXCESS FUND APPLIED TO CRNT BUDGET	XXXXXXXX	XXXXXXXX	XXXXXX
16. NET AMOUNT TO BE RAISED	0	0	0
17. NET RATE PER \$100	0	0	0

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# ESTIMATE OF COUNTY FUNDS TO BE RAISED

FUNDS REQUESTED FOR EXPENSES  
TO DECEMBER 31ST INCOMING YEAR

FUND  
REDEV COMM FUND  
REDEV AUTH FUND  
LEPC

1. TOTAL ESTIMATE INCOMING YEAR	639,563	1,630,352	8,180
2. NECESSARY EXPENDITURES JULY 1 TO DEC. 31 OF PRESENT YR. TO BE MADE FROM APPROP UNEXPENDED	3,218,383	1,748,408	9,533
3. ADDITIONAL APPROPRIATIONS NECESSARY TO BE MADE JULY 1 TO DEC. 31 OF PRESENT YEAR	0	0	0
4. a. OUTSTANDING TEMP LOANS TO BE PAID NOT INCLUDED IN LINE 2 OR 3	0	0	0
b. NOT REPAID BY DEC 31 PRESENT YEAR	0	0	0
5.. TOTAL FUND REQUIRED	3,857,945	3,378,760	17,713
FUND ON HAND AND TO BE REC'D FROM SOURCES OTHER THAN PROPOSED TAX LEVY			
6. ACTUAL BALANCE JUNE 30 OF PRESENT YEAR	5,270,332	24,130	42,154
7. TAXES TO BE COLLECTED PRESENT YEAR (DECEMBER SETTLEMENT)	0	0	0
8. MISC REVENUE TO BE RECEIVED JULY 1 OF PRESENT YEAR TO DEC 31 OF INCOMING YEAR (SCHEDULE ON FILE)			
a. TOTAL COL A BUDGET FORM 2	1,140,653	0	8,094
b. TOTAL COL B BUDGET FORM 2	1,032,661	0	0
9. TOTAL FUNDS	7,443,646	24,130	50,248
10. NET AMOUNT TO BE RAISED FOR EXPENSES TO DEC 31 OF INCOMING YEAR	-3,585,701	3,354,630	-32,534
11. OPERATING BALANCE (NOT IN EXCESS OF EXPENSE JAN 1 TO JUNE 30, LESS MISC REVENUE FOR SAME	0	0	0
12. AMOUNT TO BE RAISED BY TAX LEVY (DEDUCT LINES 10 & 11)	0	0	0
13. PROPERTY TAX REPLACEMENT CREDIT FROM LOCAL OPTION TAX	0	0	0
14. NET AMOUNT TO BE RAISED BY TAX LEVY	0	0	0
15. LEVY EXCESS FUND APPLIED TO CRNT BUDGET	XXXXXXXX	XXXXXXXX	XXXXXX
16. NET AMOUNT TO BE RAISED	0	0	0
17. NET RATE PER \$100	0	0	0

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	REQUESTED	APPROPRIATION
<b>CIRCUIT COURT CLERK</b>		
PERSONAL SERVICES	162,363	159,928
SUPPLIES	65,600	15,000
OTHER SVCS & CHARGES	25,300	24,450
CAPITAL OUTLAY	0	0
<b>TOTAL C. CT. CLERK</b>	<b>253,263</b>	<b>199,378</b>

	REQUESTED	APPROPRIATION
<b>AUDITOR</b>		
PERSONAL SERVICES	252,382	244,282
SUPPLIES	10,500	9,500
OTHER SVCS & CHARGES	11,000	9,500
CAPITAL OUTLAY	1,000	0
<b>TOTAL AUDITOR</b>	<b>274,882</b>	<b>263,282</b>

	REQUESTED	APPROPRIATION
<b>TREASURER</b>		
PERSONAL SERVICES	111,556	110,235
SUPPLIES	7,900	7,900
OTHER SVCS & CHARGES	9,600	9,500
CAPITAL OUTLAY	700	0
<b>TOTAL TREASURER</b>	<b>129,756</b>	<b>127,635</b>

	REQUESTED	APPROPRIATION
<b>RECORDER</b>		
PERSONAL SERVICES	131,111	107,573
SUPPLIES	28,000	500
OTHER SVCS & CHARGES	5,600	800
CAPITAL OUTLAY	0	0
<b>TOTAL RECORDER</b>	<b>164,711</b>	<b>108,873</b>

	REQUESTED	APPROPRIATION
<b>SHERIFF</b>		
PERSONAL SERVICES	910,291	810,720
SUPPLIES	96,500	93,500
OTHER SVCS & CHARGES	86,300	84,300
CAPITAL OUTLAY	120,100	1,600
<b>TOTAL SHERIFF</b>	<b>1,213,191</b>	<b>990,120</b>

	REQUESTED	APPROPRIATION
<b>SURVEYOR</b>		
PERSONAL SERVICES	174,220	172,593
SUPPLIES	7,400	7,400
OTHER SVCS & CHARGES	8,200	4,700
CAPITAL OUTLAY	38,500	0
<b>TOTAL SURVEYOR</b>	<b>228,320</b>	<b>184,693</b>

	REQUESTED	APPROPRIATION
<b>CORONER</b>		
PERSONAL SERVICES	14,468	14,328
SUPPLIES	5,300	4,300
OTHER SVCS & CHARGES	22,450	22,450
CAPITAL OUTLAY	1,300	100
<b>TOTAL CORONER</b>	<b>43,518</b>	<b>41,178</b>

	REQUESTED	APPROPRIATION
<b>PROSECUTOR</b>		
PERSONAL SERVICES	194,766	191,438
SUPPLIES	4,600	4,600
OTHER SVCS & CHARGES	15,000	14,800
CAPITAL OUTLAY	0	0
<b>TOTAL PROSECUTOR</b>	<b>214,366</b>	<b>210,838</b>

	REQUESTED	APPROPRIATION
<b>ASSESSOR</b>		
PERSONAL SERVICES	109,212	107,689
SUPPLIES	4,500	3,200
OTHER SVCS & CHARGES	4,500	3,850
CAPITAL OUTLAY	0	0
<b>TOTAL ASSESSOR</b>	<b>118,212</b>	<b>114,739</b>

	REQUESTED	APPROPRIATION
<b>KEYSER TWP ASSESS</b>		
PERSONAL SERVICES	15,869	15,715
SUPPLIES	100	100
OTHER SVCS & CHARGES	2,446	2,335
CAPITAL OUTLAY	0	0
<b>TOTAL KEYSER TWP</b>	<b>18,415</b>	<b>18,150</b>

	REQUESTED	APPROPRIATION
<b>UNION TWP ASSESSOR</b>		
PERSONAL SERVICES	22,640	21,993
SUPPLIES	200	200
OTHER SVCS & CHARGES	1,100	1,100
CAPITAL OUTLAY	1,000	0
<b>TOTAL UNION TWP</b>	<b>24,940</b>	<b>23,293</b>

	REQUESTED	APPROPRIATION
<b>COUNTY EXTENSION</b>		
PERSONAL SERVICES	53,431	52,827
SUPPLIES	5,000	4,000
OTHER SVCS & CHARGES	98,530	98,105
CAPITAL OUTLAY	5,500	5,500
<b>TOTAL CO. EXTENSION</b>	<b>162,461</b>	<b>160,432</b>

	REQUESTED	APPROPRIATION
<b>PLAN COMMISSION</b>		
PERSONAL SERVICES	106,410	95,700
SUPPLIES	1,000	1,000
OTHER SVCS & CHARGES	14,938	14,138
CAPITAL OUTLAY	800	0
<b>TOTAL PLAN COMM.</b>	<b>123,148</b>	<b>110,838</b>

	REQUESTED	APPROPRIATION
<b>BOARD OF APPEALS</b>		
PERSONAL SERVICES	5,040	5,040
SUPPLIES	300	300
OTHER SVCS & CHARGES	400	400
CAPITAL OUTLAY	0	0
<b>TOTAL BD. APPEALS</b>	<b>5,740</b>	<b>5,740</b>

	REQUESTED	APPROPRIATION
<b>DRAINAGE BOARD</b>		
PERSONAL SERVICES	32,474	32,046
SUPPLIES	500	500
OTHER SVCS & CHARGES	15,289	14,989
CAPITAL OUTLAY	200	0
<b>TOTAL DRAINAGE BRD.</b>	<b>48,463</b>	<b>47,535</b>

	REQUESTED	APPROPRIATION
<b>VETERAN SERVICE</b>		
PERSONAL SERVICES	24,778	24,541
SUPPLIES	50	50
OTHER SVCS & CHARGES	800	800
CAPITAL OUTLAY	0	0
<b>TOTAL VET. SERVICE</b>	<b>25,628</b>	<b>25,391</b>

	REQUESTED	APPROPRIATION
<b>WEIGHTS &amp; MEASURES</b>		
PERSONAL SERVICES	17,661	16,836
SUPPLIES	2,695	2,695
OTHER SVCS & CHARGES	3,175	2,175
CAPITAL OUTLAY	550	0
<b>TOTAL WTS. &amp; MEAS.</b>	<b>24,081</b>	<b>21,706</b>

	REQUESTED	APPROPRIATION
<b>INFORMATION SYSTEMS</b>		
PERSONAL SERVICES	142,500	119,926
SUPPLIES	10,500	9,750
OTHER SVCS & CHARGES	264,000	253,000
CAPITAL OUTLAY	100,500	0
<b>TOTAL DATA PROCESS.</b>	<b>517,500</b>	<b>382,676</b>

	REQUESTED	APPROPRIATION
<b>COMMISSIONERS</b>		
PERSONAL SERVICES	1,443,868	1,442,781
SUPPLIES	9,500	8,300
OTHER SVCS & CHARGES	1,540,000	1,243,751
CAPITAL OUTLAY	133,000	50,000
<b>TOTAL COMMISSIONERS</b>	<b>3,126,368</b>	<b>2,744,832</b>

	REQUESTED	APPROPRIATION
<b>COURTHOUSE</b>		
PERSONAL SERVICES	130,553	129,285
SUPPLIES	35,000	26,000
OTHER SVCS & CHARGES	163,700	163,300
CAPITAL OUTLAY	68,500	38,000
<b>TOTAL COURTHOUSE</b>	<b>397,753</b>	<b>356,585</b>

	REQUESTED	APPROPRIATION
<b>ELECTION BOARD</b>		
PERSONAL SERVICES	70,995	70,995
SUPPLIES	3,100	3,100
OTHER SVCS & CHARGES	217,965	15,865
CAPITAL OUTLAY	0	0
<b>TOTAL ELECTION BRD.</b>	<b>292,060</b>	<b>89,960</b>

	REQUESTED	APPROPRIATION
<b>VOTER REGISTRATION</b>		
PERSONAL SERVICES	5,900	5,800
SUPPLIES	4,400	4,400
OTHER SVCS & CHARGES	52,900	2,900
CAPITAL OUTLAY	0	0
<b>TOTAL VOTER REGIST.</b>	<b>63,200</b>	<b>13,100</b>

	REQUESTED	APPROPRIATION
<b>JAIL</b>		
PERSONAL SERVICES	1,104,807	1,102,814
SUPPLIES	69,500	69,500
OTHER SVCS & CHARGES	384,000	353,500
CAPITAL OUTLAY	12,600	1,000
<b>TOTAL JAIL</b>	<b>1,570,907</b>	<b>1,526,814</b>

	REQUESTED	APPROPRIATION
<b>SUNNY MEADOWS</b>		
PERSONAL SERVICES	269,967	269,026
SUPPLIES	139,787	138,787
OTHER SVCS & CHARGES	73,754	71,754
CAPITAL OUTLAY	25,600	0
<b>TOTAL SUN. MEADOWS</b>	<b>509,108</b>	<b>479,567</b>

	REQUESTED	APPROPRIATION
<b>CIRCUIT COURT</b>		
PERSONAL SERVICES	92,823	92,030
SUPPLIES	16,600	16,200
OTHER SVCS & CHARGES	95,625	90,425
CAPITAL OUTLAY	0	0
<b>TOTAL CIRCUIT COURT</b>	<b>205,048</b>	<b>198,655</b>

	REQUESTED	APPROPRIATION
<b>SUPERIOR COURT</b>		
PERSONAL SERVICES	112,073	110,929
SUPPLIES	6,000	5,000
OTHER SVCS & CHARGES	54,300	54,300
CAPITAL OUTLAY	1,200	0
<b>TOTAL SUPERIOR CT.</b>	<b>173,573</b>	<b>170,229</b>

	REQUESTED	APPROPRIATION
<b>PUBLIC DEFENDER</b>		
PERSONAL SERVICES	120,660	118,768
SUPPLIES	2,200	2,200
OTHER SVCS & CHARGES	4,550	3,850
CAPITAL OUTLAY	1,200	0
<b>TOTAL PUB. DEFEND.</b>	<b>128,610</b>	<b>124,818</b>

	REQUESTED	APPROPRIATION
<b>PROBATION</b>		
PERSONAL SERVICES	299,050	276,964
SUPPLIES	1,700	1,700
OTHER SVCS & CHARGES	4,600	4,600
CAPITAL OUTLAY	0	0
<b>TOTAL PROBATION</b>	<b>305,350</b>	<b>283,264</b>

	REQUESTED	APPROPRIATION
<b>IV-D-CHILD SUPPORT</b>		
PERSONAL SERVICES	136,560	135,284
SUPPLIES	2,000	2,000
OTHER SVCS & CHARGES	6,100	6,100
CAPITAL OUTLAY	3,600	3,600
<b>TOTAL IV-D CHILD</b>	<b>148,260</b>	<b>146,984</b>

	REQUESTED	APPROPRIATION
<b>SUPERIOR CT. CLERK</b>		
PERSONAL SERVICES	138,869	136,856
SUPPLIES	7,900	7,800
OTHER SVCS & CHARGES	24,550	24,300
CAPITAL OUTLAY	0	0
<b>TOTAL SUP. CT. CLERK</b>	<b>171,319</b>	<b>168,956</b>

	REQUESTED	APPROPRIATION
<b>SOIL &amp; WATER</b>		
PERSONAL SERVICES	65,789	65,006
SUPPLIES	0	0
OTHER SVCS & CHARGES	21,000	18,975
CAPITAL OUTLAY	0	0
<b>TOTAL SOIL &amp; WATER</b>	<b>86,789</b>	<b>83,981</b>

	REQUESTED	APPROPRIATION
<b>EMERGENCY MGT</b>		
PERSONAL SERVICES	21,583	21,374
SUPPLIES	1,700	1,700
OTHER SVCS & CHARGES	8,153	8,053
CAPITAL OUTLAY	1,200	0
<b>TOTAL CIVIL DEFENSE</b>	<b>32,636</b>	<b>31,127</b>

	REQUESTED	APPROPRIATION
<b>TOWNSHIP TRUSTEES</b>		
PERSONAL SERVICES	58,438	51,915
SUPPLIES	0	0
OTHER SVCS & CHARGES	0	0
CAPITAL OUTLAY	0	0
<b>TOTAL TWP. TRUST.</b>	<b>58,438</b>	<b>51,915</b>

	REQUESTED	APPROPRIATION
<b>BUILDING INSPECTOR</b>		
PERSONAL SERVICES	103,640	79,275
SUPPLIES	1,250	1,250
OTHER SVCS & CHARGES	22,300	22,000
CAPITAL OUTLAY	900	0
<b>TOTAL BLDG. INSPECT.</b>	<b>128,090</b>	<b>102,525</b>

	REQUESTED	APPROPRIATION
<b>GIS</b>		
PERSONAL SERVICES	69,761	39,870
SUPPLIES	525	325
OTHER SVCS & CHARGES	62,773	30,900
CAPITAL OUTLAY	0	0
<b>TOTAL GIS</b>	<b>133,059</b>	<b>71,095</b>

	REQUESTED	APPROPRIATION
<b>AVIATION BOARD</b>		
PERSONAL SERVICES	46,475	46,150
SUPPLIES	400	400
OTHER SVCS & CHARGES	150,125	150,125
CAPITAL OUTLAY	0	0
<b>TOTAL AVIATION</b>	<b>197,000</b>	<b>196,675</b>

	REQUESTED	APPROPRIATION
AVIATION LEASE		
PERSONAL SERVICES	0	0
SUPPLIES	0	0
OTHER SVCS & CHARGES	0	0
CAPITAL OUTLAY	0	0
TOTAL AVIATION LEASE	0	0

	REQUESTED	APPROPRIATION
HIGHWAY ADMIN.		
PERSONAL SERVICES	113,921	112,990
SUPPLIES	1,350	1,350
OTHER SVCS & CHARGES	8,750	8,750
CAPITAL OUTLAY	4,000	4,000
TOTAL HWY ADMIN.	128,021	127,090

	REQUESTED	APPROPRIATION
HIGHWAY MAINT.		
PERSONAL SERVICES	708,807	708,806
SUPPLIES	666,700	666,700
OTHER SVCS & CHARGES	90,000	90,000
CAPITAL OUTLAY	0	0
TOTAL HWY. MAINT.	1,465,507	1,465,506

	REQUESTED	APPROPRIATION
HIGHWAY GENERAL		
PERSONAL SERVICES	378,071	378,071
SUPPLIES	205,000	205,000
OTHER SVCS & CHARGES	116,800	116,800
CAPITAL OUTLAY	3,000	3,000
TOTAL HWY. GENERAL	702,871	702,871

	REQUESTED	APPROPRIATION
JUVENILE USERS		
PERSONAL SERVICES	15,129	15,129
SUPPLIES	0	0
OTHER SVCS & CHARGES	9,800	9,800
CAPITAL OUTLAY	1,000	1,000
TOTAL JUVENILE USER	25,929	25,929

	REQUESTED	APPROPRIATION
ADULT USERS		
PERSONAL SERVICES	76,070	71,338
SUPPLIES	0	0
OTHER SVCS & CHARGES	11,800	11,800
CAPITAL OUTLAY	3,000	3,000
TOTAL ADULT USERS	90,870	86,138

	REQUESTED	APPROPRIATION
PRETRIAL DIVERSION		
PERSONAL SERVICES	39,873	39,874
SUPPLIES	0	0
OTHER SVCS & CHARGES	400	400
CAPITAL OUTLAY	0	0
TOTAL PRETRIAL DIV.	40,273	40,274

	REQUESTED	APPROPRIATION
JAIL LEASE		
PERSONAL SERVICES		
SUPPLIES		
OTHER SVCS & CHARGES		
CAPITAL OUTLAY		
TOTAL JAIL LEASE	0	0

	REQUESTED	APPROPRIATION
E-911		
PERSONAL SERVICES	147,775	135,736
SUPPLIES	7,050	7,050
OTHER SVCS & CHARGES	121,300	116,300
CAPITAL OUTLAY	39,202	39,202
TOTAL E-911	315,327	298,288

	REQUESTED	APPROPRIATION
HOME DETENTION		
PERSONAL SERVICES	21,365	21,365
SUPPLIES	2,000	2,000
OTHER SVCS & CHARGES	36,000	36,000
CAPITAL OUTLAY	0	0
TOTAL HOME DETENT.	59,365	59,365

	REQUESTED	APPROPRIATION
REDEVELOP COMM.		
PERSONAL SERVICES	0	0
SUPPLIES	0	0
OTHER SVCS & CHARGES	639,563	639,563
CAPITAL OUTLAY	0	0
TOTAL REDEV. COMM.	639,563	639,563

	REQUESTED	APPROPRIATION
REDEVELOP AUTH.		
PERSONAL SERVICES	0	0
SUPPLIES	0	0
OTHER SVCS & CHARGES	1,630,352	1,630,352
CAPITAL OUTLAY	0	0
TOTAL REDEV. AUTH.	1,630,352	1,630,352

	REQUESTED	APPROPRIATION
CUMULATIVE BRIDGE		
PERSONAL SERVICES	0	0
SUPPLIES	60,000	60,000
OTHER SVCS & CHARGES	150,000	150,000
CAPITAL OUTLAY	0	0
TOTAL CUM. BRIDGE	210,000	210,000

	REQUESTED	APPROPRIATION
LOCAL RD. & STREET		
PERSONAL SERVICES	0	0
SUPPLIES	0	0
OTHER SVCS & CHARGES	400,000	400,000
CAPITAL OUTLAY	0	0
TOTAL LOC. RD. & ST.	400,000	400,000

	REQUESTED	APPROPRIATION
DEKALB CO. LEPC		
PERSONAL SERVICES	3,280	3,280
SUPPLIES	300	300
OTHER SVCS & CHARGES	4,600	4,600
CAPITAL OUTLAY	0	0
TOTAL COUNTY LEPC	8,180	8,180

	REQUESTED	APPROPRIATION
REASSESSMENT 2003		
PERSONAL SERVICES	62,570	61,331
SUPPLIES	12,000	12,000
OTHER SVCS & CHARGES	156,100	152,100
CAPITAL OUTLAY	3,000	3,000
TOTAL REAPPRAISAL	233,670	228,431

	REQUESTED	APPROPRIATION
REASSESSMENT 1999		
PERSONAL SERVICES		
SUPPLIES		
OTHER SVCS & CHARGES		
CAPITAL OUTLAY		
TOTAL REAPPRAISAL	0	0

	REQUESTED	APPROPRIATION
HEALTH		
PERSONAL SERVICES	214,008	212,236
SUPPLIES	6,500	5,000
OTHER SVCS & CHARGES	25,800	24,800
CAPITAL OUTLAY	25,000	0
TOTAL HEALTH	271,308	242,036

	REQUESTED	APPROPRIATION
HEALTH MAINTENANCE		
PERSONAL SERVICES	10,000	10,000
SUPPLIES	10,000	10,000
OTHER SVCS & CHARGES	0	0
CAPITAL OUTLAY	0	0
TOTAL HEALTH MAINT.	20,000	20,000

	REQUESTED	APPROPRIATION
WELFARE FAM/CHILD		
OTHER SVCS & CHARGES	2,212,500	2,212,500

	REQUESTED	APPROPRIATION
WELFARE FUND		
OTHER SVCS & CHARGES	0	0

	REQUESTED	APPROPRIATION
WELFARE/STATE ORD.		
CHLD PSYCH RES TREAT SRV	87,343	87,343
WELFARE HCI	0	0
WELFARE MAW	0	0
WELFARE CHSN	0	0
TOTAL WELFARE/ST.	87,343	87,343

	REQUESTED	APPROPRIATION
EXTRA		
PERSONAL SERVICES	0	0
SUPPLIES	0	0
OTHER SVCS & CHARGES	0	0
CAPITAL OUTLAY	0	0
TOTAL	0	0

	REQUESTED	APPROPRIATION
BUTLER TWP. ASSESS		
PERSONAL SERVICES	3,505	3,463
TOTAL BUTLER TWP.	3,505	3,463

	REQUESTED	APPROPRIATION
CONCORD TP. ASSESS		
PERSONAL SERVICES	3,415	3,297
TOTAL CONCORD TWP	3,415	3,297

	REQUESTED	APPROPRIATION
FAIRFIELD TP. ASSESS		
PERSONAL SERVICES	7,000	5,247
TOTAL FAIRFIELD TWP.	7,000	5,247

	REQUESTED	APPROPRIATION
FRANKLIN TP. ASSESS		
PERSONAL SERVICES	5,250	5,100
TOTAL FRANKLIN TWP.	5,250	5,100

	REQUESTED	APPROPRIATION
GRANT TWP. ASSESS		
PERSONAL SERVICES	5,700	5,660
TOTAL GRANT TWP.	5,700	5,660

	REQUESTED	APPROPRIATION
JACKSON TWP. ASSESS		
PERSONAL SERVICES	4,782	4,736
TOTAL JACKSON TWP.	4,782	4,736

	REQUESTED	APPROPRIATION
NEWVILLE TP. ASSESS		
PERSONAL SERVICES	2,090	2,024
TOTAL NEWVILLE TWP.	2,090	2,024

	REQUESTED	APPROPRIATION
RICHLAND TP. ASSESS		
PERSONAL SERVICES	3,800	3,735
TOTAL RICHLAND TWP.	3,800	3,735

	REQUESTED	APPROPRIATION
SPENCER TP. ASSESS		
PERSONAL SERVICES	2,683	2,657
TOTAL SPENCER TWP.	2,683	2,657

	REQUESTED	APPROPRIATION
SMITHFIELD TP ASSESS		
PERSONAL SERVICES	8,010	4,723
TOTAL SMITHFIELD TWP	8,010	4,723

	REQUESTED	APPROPRIATION
STAFFORD TP. ASSESS		
PERSONAL SERVICES	2,128	2,067
TOTAL STAFFORD TWP.	2,128	2,067

	REQUESTED	APPROPRIATION
TROY TWP. ASSESS		
PERSONAL SERVICES	2,075	1,938
TOTAL TROY TWP.	2,075	1,938

	REQUESTED	APPROPRIATION
WILMINGTON ASSESS		
PERSONAL SERVICES	8,000	7,268
TOTAL WILMINGTON TP	8,000	7,268

	REQUESTED	APPROPRIATION
EXTRA		
PERSONAL SERVICES	0	0
TOTAL EXTRA	0	0

THE COUNCIL SET THE FOLLOWING SALARY ORDINANCES FOR 2004

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OFFICE	COUNCIL APPROVAL		NO. DEPUTIES APPROVED
	ANNUAL	BI-WEEKLY	
<b>CLERK-CIRCUIT COURT</b>	\$40,518.00	\$1,558.38	5
FIRST DEPUTY	\$23,999.00	\$923.04	
SECOND DEPUTY	\$23,336.00	\$897.54	
THIRD DEPUTY	\$23,277.00	\$895.27	
FOURTH DEPUTY	\$23,219.00	\$893.04	
FIFTH DEPUTY	\$22,479.00	\$864.58	
<b>AUDITOR</b>	\$41,272.00	\$1,587.38	8
PAYROLL INSURANCE CLERK	\$26,684.00	\$1,026.31	
CHIEF DEPUTY	\$24,273.00	\$933.58	
ABSTRACT/SETTLEMENT DEPUTY	\$23,282.00	\$895.46	
TAX SALE/DITCH/EXCISE DEPUTY	\$23,901.00	\$919.27	
TRANSFER DEPUTY	\$24,025.00	\$924.04	
TRANSFER DEPUTY	\$23,282.00	\$895.46	
PLAT BOOKS	\$7,628.00	\$293.38	
AP/FIXED ASSETS DEPUTY	\$23,653.00	\$909.73	
RECEPTION/ASSESSMENT DEPUTY	\$23,282.00	\$895.46	
<b>TREASURER</b>	\$39,801.00	\$1,530.81	3
FIRST DEPUTY	\$23,787.00	\$914.88	
SECOND DEPUTY	\$21,475.00	\$825.96	
THIRD DEPUTY	\$18,972.00	\$729.69	
<b>RECORDER</b>	\$39,110.00	\$1,504.23	3
FIRST DEPUTY	\$24,350.00	\$936.54	
SECOND DEPUTY	\$22,582.00	\$868.54	
THIRD DEPUTY	\$21,531.00	\$828.12	
<b>SHERIFF</b>	\$40,530.00	\$1,558.85	17
CHIEF DEPUTY	\$39,721.00	\$1,527.73	
CAPTAIN	\$37,948.00	\$1,459.54	
SERGEANT	\$37,522.00	\$1,443.15	
SERGEANT	\$36,811.00	\$1,415.81	
DETECTIVE	\$35,886.00	\$1,380.23	
DETECTIVE	\$36,122.00	\$1,389.31	
PATROLMAN	\$35,650.00	\$1,371.15	
PATROLMAN	\$36,004.00	\$1,384.77	
PATROLMAN	\$35,886.00	\$1,380.23	
PATROLMAN	\$35,650.00	\$1,371.15	
PATROLMAN	\$35,650.00	\$1,371.15	
PATROLMAN	\$35,650.00	\$1,371.15	
PATROLMAN	\$32,507.00	\$1,250.27	
PATROLMAN	\$35,650.00	\$1,371.15	
PATROLMAN	\$35,650.00	\$1,371.15	
PATROLMAN	\$36,241.00	\$1,393.88	
PATROLMAN	\$35,650.00	\$1,371.15	
<b>SURVEYOR</b>	\$44,325.00	\$1,704.81	3
CHIEF DEPUTY	\$36,845.00	\$1,417.12	
FIELD CREW CHIEF	\$29,898.00	\$1,149.92	
FIELD INSPECTOR	\$31,111.00	\$1,196.58	
SECRETARY	\$23,914.00	\$919.77	
<b>CORONER</b>	\$8,705.00	\$334.81	5
FIRST DEPUTY	\$1,124.60		
SECOND DEPUTY	\$1,124.60		
THIRD DEPUTY	\$1,124.60		
FOURTH DEPUTY	\$1,124.60		
FIFTH DEPUTY	\$1,124.60		
<b>PROSECUTOR</b>	\$12,134.00	\$466.69	2
DEPUTY PROSECUTOR	\$25,731.00	\$989.65	
DEPUTY PROSECUTOR	\$36,680.00	\$1,410.77	
INVESTIGATOR	\$39,914.00	\$1,535.15	
CLERK	\$22,993.00	\$884.35	
CLERK	\$22,993.00	\$884.35	
CLERK	\$22,993.00	\$884.35	

OFFICE	COUNCIL APPROVAL		NO. DEPUTIES APPROVED
	ANNUAL	BI-WEEKLY	
<b>ASSESSOR</b>	\$40,131.00	\$1,543.50	3
FIRST DEPUTY	\$23,855.00	\$917.50	
SECOND DEPUTY	\$22,372.00	\$860.46	
THIRD DEPUTY	\$21,331.00	\$820.42	
<b>KEYSER TWP. ASSESSOR</b>	\$11,006.00	\$423.31	1
DEPUTY ASSESSOR	\$4,709.00	\$181.12	
<b>UNION TWP. ASSESSOR</b>	\$13,637.00	\$524.50	1
DEPUTY ASSESSOR	\$8,356.00	\$321.38	
<b>EXTENSION AGENT-YOUTH/CED</b>			2
FIRST DEPUTY	\$24,566.00	\$944.85	
SECOND DEPUTY	\$24,004.00	\$923.23	
<b>PLAN COMMISSION</b>	\$34,438.00	\$1,324.54	2
FIRST DEPUTY	\$24,144.00	\$928.62	
SECOND DEPUTY	\$22,518.00	\$866.08	
<b>DRAINAGE BOARD SECRETARY</b>	\$23,246.00	\$894.08	
<b>VETERAN SERVICE OFFICER</b>	\$24,541.00	\$943.88	
<b>WEIGHTS &amp; MEAS. INSPECTOR</b>	\$16,836.00	\$647.54	
<b>INFORMATION SYSTEMS DIRECTOR</b>	\$45,000.00	\$1,730.77	
SUPPORT SPECIALIST	\$34,680.00	\$1,333.85	
OFFICE & SOFTWARE DEVELOPMENT MANAGER	\$40,246.00	\$1,547.92	
<b>COMMISSIONER</b>	\$22,298.30	\$857.63	
<b>COMMISSIONER</b>	\$22,298.30	\$857.63	
<b>COMMISSIONER</b>	\$22,298.30	\$857.63	
<b>COUNCIL</b>	\$6,279.87	\$241.53	
<b>COUNCIL</b>	\$6,279.87	\$241.53	
<b>COUNCIL</b>	\$6,279.87	\$241.53	
<b>COUNCIL</b>	\$6,279.87	\$241.53	
<b>COUNCIL</b>	\$6,279.87	\$241.53	
<b>COUNCIL</b>	\$6,279.87	\$241.53	
<b>COUNCIL</b>	\$6,279.87	\$241.53	
<b>COUNTY ATTORNEY</b>	\$15,927.00	\$612.58	
<b>CUSTODIAN</b>	\$24,633.00	\$947.42	
<b>JAIL MATRON</b>	\$35,649.00	\$1,371.12	
CLERK / RECEPTIONIST	\$25,365.00	\$975.58	
SECRETARY	\$26,554.00	\$1,021.31	
COMMUNICATIONS II	\$32,156.00	\$1,236.77	
COMMUNICATIONS II	\$30,716.00	\$1,181.38	
COMMUNICATIONS II	\$30,716.00	\$1,181.38	
COMMUNICATIONS II	\$30,716.00	\$1,181.38	
COMMUNICATIONS II	\$30,716.00	\$1,181.38	
COMMUNICATIONS II	\$30,716.00	\$1,181.38	
COMMUNICATIONS II	\$30,716.00	\$1,181.38	
COMMUNICATIONS II	\$30,716.00	\$1,181.38	
INTAKE I	\$29,666.00	\$1,141.00	
INTAKE I	\$29,666.00	\$1,141.00	
INTAKE I	\$29,666.00	\$1,141.00	
INTAKE I	\$29,666.00	\$1,141.00	
INTAKE I	\$29,666.00	\$1,141.00	
INTAKE II	\$29,468.00	\$1,133.38	
INTAKE II	\$28,541.00	\$1,097.73	
INTAKE III	\$34,757.00	\$1,336.81	
SATELLITE I	\$26,869.00	\$1,033.42	
SATELLITE I	\$26,869.00	\$1,033.42	
SATELLITE I	\$26,869.00	\$1,033.42	
SATELLITE I	\$26,869.00	\$1,033.42	
SATELLITE I	\$26,869.00	\$1,033.42	
SATELLITE I	\$26,869.00	\$1,033.42	

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OFFICE	COUNCIL APPROVAL		NO. DEPUTIES APPROVED
	ANNUAL	BI-WEEKLY	
SATELLITE I	\$26,869.00	\$1,033.42	
SATELLITE I	\$26,869.00	\$1,033.42	
SATELLITE I	\$26,869.00	\$1,033.42	
SATELLITE I	\$26,869.00	\$1,033.42	
SATELLITE I	\$26,869.00	\$1,033.42	
COOK	\$24,951.00	\$959.65	
COOK	\$25,182.00	\$968.54	
MAINTENANCE	\$35,625.00	\$1,370.19	
DARE OFFICER	\$32,329.00	\$1,243.42	
WORK RELEASE	\$33,052.00	\$1,271.23	
CO. HOME SUPERINTENDENT	\$24,179.00	\$929.96	
ADMINISTRATOR	\$22,889.00	\$880.35	
MATRON	\$21,600.00	\$830.77	
TENANT FARMER	\$27,541.00	\$1,059.27	
HERDSMAN	\$21,600.00	\$830.77	
CIRCUIT COURT JUDGE	\$5,000.00		
COURT REPORTER	\$31,685.00	\$1,218.65	
BAILIFF	\$10,664.00	\$410.15	
BAILIFF	\$10,664.00	\$410.15	
ASSISTANT COURT REPORTER	\$25,893.00	\$995.88	
JURY ADMINISTRATOR	\$1,824.00	\$70.15	
SUPERIOR COURT JUDGE	\$5,000.00		
COURT REPORTER	\$31,885.00	\$1,226.35	
BAILIFF	\$25,382.00	\$976.23	
ASSISTANT COURT REPORTER	\$27,891.00	\$1,072.73	
SMALL CLAIMS REFEREE	\$10,000.00	\$384.62	
PUBLIC DEFENDER	\$38,151.00	\$1,467.35	2
FIRST DEPUTY	\$26,226.00	\$1,008.69	
SECOND DEPUTY	\$26,226.00	\$1,008.69	
PARALEGAL	\$27,365.00	\$1,052.50	
PROBATION OFFICER	\$41,939.00	\$1,613.04	5
CHIEF DEPUTY	\$37,759.00	\$1,452.27	
DEPUTY PROBATION OFFICER	\$37,614.00	\$1,446.69	
DEPUTY PROBATION OFFICER	\$36,486.00	\$1,403.31	
DEPUTY PROBATION OFFICER	\$30,806.00	\$1,184.85	
DEPUTY PROBATION OFFICER	\$28,736.00	\$1,105.23	
OFFICE ADMINISTRATOR	\$23,905.00	\$919.42	
ASSISTANT OFFICE ADMINISTRATOR	\$19,419.00	\$746.88	
RECEPTIONIST/BOOKKEEPER	\$18,300.00	\$703.85	
IV-D DEPUTY PROSECUTOR	\$20,048.00	\$771.08	
IV-D DIRECTOR	\$23,872.00	\$918.15	4
DEPUTY DIRECTOR	\$22,841.00	\$878.50	
DEPUTY DIRECTOR	\$22,841.00	\$878.50	
DEPUTY DIRECTOR	\$22,841.00	\$878.50	
DEPUTY DIRECTOR	\$22,841.00	\$878.50	
SUPERIOR CT. CLERK DEPUTIES			
FIRST DEPUTY	\$24,369.00	\$937.27	5
SECOND DEPUTY	\$23,336.00	\$897.54	
THIRD DEPUTY	\$23,277.00	\$895.27	
FOURTH DEPUTY	\$23,219.00	\$893.04	
FIFTH DEPUTY	\$23,219.00	\$893.04	
SOIL & WATER CONSERVATION			
NATURAL RESOURCE COORDINATOR	\$30,047.00	\$1,155.65	
DISTRICT PROGRAM COORDINATOR	\$24,309.00	\$934.96	
EMERGENCY MANAGEMENT DIRECTOR	\$11,962.00	\$460.08	
SECRETARY	\$9,412.00	\$362.00	
BUTLER TWP. ASSESSOR (QUARTERLY)	\$2,208.00	\$552.00	1
DEPUTY	\$1,255.00		

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OFFICE	COUNCIL APPROVAL		NO. DEPUTIES
	ANNUAL	BI-WEEKLY	APPROVED
CONCORD TWP. ASSESSOR (QUARTERLY) DEPUTY	\$2,047.00 \$1,250.00	\$511.75	1
FAIRFIELD TWP. ASSESSOR (QUARTERLY) DEPUTY	\$3,061.00 \$2,186.00	\$765.25	1
FRANKLIN TWP. ASSESSOR (QUARTERLY) DEPUTY	\$3,060.00 \$2,040.00	\$765.00	1
GRANT TWP. ASSESSOR (QUARTERLY) DEPUTY	\$3,060.00 \$2,600.00	\$765.00	1
JACKSON TWP. ASSESSOR (QUARTERLY) DEPUTY	\$3,060.00 \$1,676.00	\$765.00	1
NEWVILLE TWP. ASSESSOR (QUARTERLY) DEPUTY	\$1,304.00 \$720.00	\$326.00	1
RICHLAND TWP. ASSESSOR (QUARTERLY) DEPUTY	\$3,060.00 \$675.00	\$765.00	1
SPENCER TWP. ASSESSOR (QUARTERLY)	\$2,657.00	\$664.25	
SMITHFIELD TWP. ASSESSOR (QUARTERLY) DEPUTY	\$3,070.00 \$1,653.00	\$767.50	1
STAFFORD TWP. ASSESSOR (QUARTERLY) DEPUTY	\$1,358.00 \$709.00	\$339.50	1
TROY TWP. ASSESSOR (QUARTERLY) DEPUTY	\$1,326.00 \$612.00	\$331.50	1
WILMINGTON TWP. ASSESSOR (QUARTERLY) DEPUTY	\$3,060.00 \$4,208.00	\$765.00	1
BUILDING INSPECTOR	\$36,496.00	\$1,403.69	
OFFICE MANAGER	\$23,105.00	\$888.65	
ASSISTANT BUILDING INSPECTOR	\$19,674.00	\$756.69	
GIS COORDINATOR	\$39,870.00	\$1,533.46	
HIGHWAY SUPERVISOR	\$44,375.00	\$1,706.73	
BOOKKEEPER	\$23,964.00	\$921.69	
CLERK	\$24,651.00	\$948.12	
PROJECT COORDINATOR	\$20,000.00	\$769.23	
HEALTH OFFICER	\$6,683.00	\$257.04	
CLERK-REGISTRAR	\$23,085.00	\$887.88	
COUNTY NURSE	\$34,048.00	\$1,309.54	
ASSISTANT COUNTY NURSE	\$26,374.00	\$1,014.38	
ENVIRONMENTAL HEALTH SPEC.	\$33,873.00	\$1,302.81	
ASSISTANT ENVIRON. HLTH. SPEC.	\$31,073.00	\$1,195.12	
AIRPORT MANAGER	\$33,150.00	\$1,275.00	
REAPPRAISAL CLERK (COUNTY ASSESSOR)	\$21,331.00	\$820.42	
E-911 DIRECTOR	\$37,307.00	\$1,434.88	
ASSISTANT DIRECTOR	\$30,140.00	\$1,159.23	
DISPATCHER	\$30,140.00	\$1,159.23	
HOME DETENTION OFFICER	\$15,565.00	TRANSFER TO GEN FND	
ADULT USER FEES			2
ADULT USER FEES DEPUTY	\$37,135.00	\$1,428.27	
ADULT USER FEES DEPUTY	\$16,000.00	\$615.38	
PRE-TRIAL DIVERSION	34,480	1,410.77	
PRE-TRIAL DIVERSION DEPUTY	<del>\$37,040.00</del>	<del>\$1,424.02</del>	
LEPC SECRETARY	\$1,920.00	\$73.85	



THE FOLLOWING MAXIMUM HOURLY RATES, PER DIEM & ALL OTHER RATES WERE ADOPTED

OFFICE	2004 APPROVED
CIRCUIT COURT CLERK EXTRA HELP	PER HOUR 8.69
AUDITOR EXTRA HELP	PER HOUR 8.32
TREASURER EXTRA HELP	PER HOUR 8.69
SHERIFF MERIT BOARD (5 MEMBERS)	PER MEETING 45.00
SHERIFF PART-TIME	PER HOUR 8.52
PROSECUTOR'S CLERICAL EXTRA HELP	PER HOUR 8.65
EXTENSION PART-TIME ASSISTANT (YEAR AROUND)	PER HOUR 8.55
EXTENSION PART-TIME ASSISTANT (SUMMER ONLY)	PER HOUR 8.24
PLAN COMMISSION MEMBERS (8)	PER MEETING 55.00
PLAN COMMISSION SECRETARY	PER MEETING 40.00
PLAN COMMISSION PART-TIME	PER HOUR 9.94
PLAN COMMISSION PART-TIME	PER HOUR 9.11
BOARD OF ZONING APPEALS MEMBERS (5)	PER MEETING 55.00
BOARD OF ZONING APPEALS SECRETARY	PER MEETING 40.00
DRAINAGE BOARD MEMBERS	PER MEETING 50.00
DRAINAGE BOARD APPOINTEES	PER MEETING 50.00
DRAINAGE BOARD EXTRA HELP	PER HOUR 7.21
INFORMATION SYSTEMS PART-TIME	PER HOUR 10.00
INFORMATION SYSTEMS PART-TIME	PER HOUR 9.00
MAUMEE RIVER BASIN	PER MEETING 35.00
COURTHOUSE EXTRA HELP	PER HOUR 8.22
COURTHOUSE EXTRA HELP	PER HOUR 10.94
VOTING MACHINE TECHNICIANS	PER HOUR 11.08
VOTING MACHINE ASSISTANT	PER HOUR 10.06
ELECTIONS - CLERICAL HELP	PER DAY 50.00
ELECTIONS - CLERICAL HELP	PER HOUR 8.22
PRECINCT BOARD MEMBERS - MEALS	PER DAY 15.00
INSPECTORS / PRECINCT VOTER BOARD	PER DAY 100.00
PRECINCT VOTER BOARD (JUDGE, SHERIFF, CLERK)	PER DAY 85.00
ABSENTEE VOTER BOARD	PER DAY 50.00
VOTER REGISTRATION EXTRA HELP	PER HOUR 8.69
JAIL PART TIME	PER HOUR 8.52
COUNTY HOME HEAD COOK	PER HOUR 9.36
COUNTY HOME COOKS	PER HOUR 9.09
COUNTY HOME HOUSEKEEPERS	PER HOUR 8.94
MILERS/FARM SEASONAL WORKERS	PER HOUR 8.74
CIRCUIT COURT SUBSTITUTE BAILIFF	PER HOUR 8.91
CIRCUIT COURT SUBSTITUTE COURT REPORTER	PER HOUR 11.98
CIRCUIT COURT SUBSTITUTE ASSISTANT COURT REPORTER	PER HOUR 11.98
JUDGE PRE TEMPORE	PER DAY 25.00
SUPERIOR COURT PART TIME REPORTER	PER HOUR 11.98
PUBLIC DEFFENDER PART TIME	PER HOUR 8.65
CLERK-SUPERIOR COURT EXTRA HELP	PER HOUR 8.69
SOIL & WATER CONSERVATION DISTRICT-BOARD MEMBERS (5)	PER DIEM 35.00
SOIL & WTR CONSERVATION DIST- MAUMEE RVR BASIN COMM REP (1)	PER DIEM 35.00
SOIL & WATER CONSERVATION DISTRICT-EXTRA PART TIME HELP	PER HOUR 8.25
BUILDING DEPARTMENT CONSULTING INSPECTOR	PER INSPECTION 15.00
BUILDING DEPARTMENT CLERICAL EXTRA HELP	PER HOUR 8.69
HIGHWAY MECHANICS	PER HOUR 15.06
HIGHWAY DISTRICT FOREMEN	PER HOUR 14.92
HIGHWAY EQUIPMENT OPERATORS	PER HOUR 14.92
HIGHWAY SIGN FOREMAN	PER HOUR 15.06
HIGHWAY TRUCK DRIVERS	PER HOUR 14.71
HIGHWAY SINGLE HAND	PER HOUR 11.51
HIGHWAY MOWERS/SUMMER HELP	PER HOUR 10.30
BOARD OF HEALTH MEMBERS	PER MEETING 55.00
HEALTH DEPARTMENT PART TIME HELP	PER HOUR 8.55
LOCAL HEALTH MAINTENANCE PART TIME CLERK	PER HOUR 8.55
AVIATION BOARD	PER MEETING 65.00
REAPPRAISAL EXTRA HELP	PER HOUR 8.69
PTABOA BOARD MEMBERS	PER MEETING 150.00
PTABOA BOARD MEMBERS	PER MEETING 75.00
LEPC PART TIME	PER HOUR 8.32

These Salary Ordinances will be in effect beginning December 22, 2003 through December 31, 2004  
Presented to the County Council of DeKalb County, Indiana, and read in full and adopted this  
9th day of September, 2003.

NAY

ROBERT WILDER

KEITH A. CROW

BENJAMIN SMALTZ

DAVID YARDE

DONALD VAN WYE

LARRY MOUGHLER

JANET ORDWAY

ATTEST: Sharon G. Hayes  
Secretary of Appropriating Body

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