

MATTER OF ABATEMENT:

Robert Wilder made a motion to receive the report of the committee and approve the abatement for Heidtman Steel Products, Janet Ordway second and all approved.

MATTER OF 2014 COUNTY COUNCIL MEETING SCHEDULE:

Janet Ordway made a motion to approve the 2014 County Council meeting schedule, additional appropriations and transfers schedules, Larry Moughler second and all approved.

MATTER OF JAMES B. "JIM" MASON MEMORIAL:

Robert Wilder made a motion to approve the James B. "Jim" Mason memorial Resolution 2013 R-3, William VanWye second and all approved.

MATTER OF ADJOURNMENT:

Richard Ring made a motion to adjourn, Eldonna King second and all approved.

2013 Budget Cuts

Department	Description	Account	Reduction	
1 Clerk	Legal Reference Materials	22410	\$750.00	
	Microfilm Imaging	22600	\$500.00	
	Rebinding Record	33640	\$200.00	
3 Treasurer	Equipment Repair	33620	\$500.00	
5 Sheriff	Uniforms	22200	\$19,127.00	
	Clothing Prisoners	22280	\$2,833.00	
	Officer Equipment	22300	\$7,200.00	
	Tires	22330	\$8,000.00	
	Legal Reference Materials	22410	\$2,000.00	
	Equipment Repair	33620	\$23,648.00	
	Building/Structure Repair	33670	\$10,000.00	
6 Surveyor	Tires	22330	\$750.00	
	Equipment Repair	33620	\$500.00	
12 Extension	Equipment Repair	33620	\$500.00	
	Legal Reference Material	22410	\$0.00	
13 Building/Planning	Manuals	22740	\$150.00	
	Equipment Repair	33620	\$100.00	
17 Weights & Measures	Uniform	22200	\$135.00	
	Safety Equipment	22160	\$135.00	
18 IS	Equipment Repair	33620	\$10,500.00	
	Hardware Maintenance	33750	\$43,300.00	
	Programming Software	34120	\$7,500.00	
	Desktop Software	34610	\$7,500.00	
	License Renewals	34620	\$101,970.58	
		License-\$68,738.58		
		Office Pro Software-\$33,232		
	Web Development	34630	\$24,637.00	
20 Court House	Equipment Repairs	33620	\$16,300.00	
	Building/Structure Repairs	33670	\$10,500.00	
21 Election	Equipment Repair	33620	\$550.00	
22 Voter Registration	Programming/Software	34120	\$0.00	

24 Sunny Meadows	Clothing	22280	\$2,000.00
	Equipment Repair-Home	33770	\$15,000.00
	Equipment Repair-Farm	33780	\$1,250.00
	Building Structure-Home	33810	\$11,000.00
	Building Structure-Farm	33820	\$1,000.00
33 Homeland Security	Safety Equipment	22160	\$362.00
	Uniforms	22200	\$700.00
34 Central Dispatch	Uniforms	22200	\$3,000.00
	Repairs	22310	\$1,500.00
	Equipment Repairs	33620	\$2,000.00
39 GIS	Software	34140	\$30,000.00
		Total	<u>\$367,597.58</u>

ADOPTED THIS 5th day of August, 2013

<u>NAY</u>		<u>AYE</u>
_____		<i>Alan Middleton</i>
_____		<i>Robert Wilder</i>
_____		<i>Just Ordway</i>
_____		<i>Larry Moughler</i>
_____		<i>William O'Vary</i>
_____		<i>Edgar M. King</i>
_____		<i>Richard [Signature]</i>
		ATTEST: <i>John W. Fetters</i>
		John W. Fetters, County Auditor

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; now, therefore:

Sec.1. BE IT ORDAINED (RESOLVED) by the County Council of DeKalb County, Indiana, that for the expenses of the said municipal corporation the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to laws governing the same:

	AMOUNT REQUESTED	AMOUNT APPROVED	VOTE	
			AY E	NAY
<u>Additional</u>				
<u>Cum Cap (1138)</u>				
Sheriff: (0005) New vehicles	\$138,289.31	\$138,289.31	7	0
Security door	\$4,987.14	\$4,987.14	7	0
Jail window replacement	\$2,480.00	\$2,480.00	7	0
Court House: (0020) Fan replacement/repair	\$82,300.00	\$82,300.00	7	0

ADOPTED THIS 1st day of July, 2013

<u>NAY</u>	<u>AYE</u>
	<i>Alan Middleton</i>
	<i>Robert Wilcher</i>
	<i>Janet Ordeway</i>
	<i>Larry Moughler</i>
	<i>William O Van Wy</i>
	<i>Edonna M. King</i>
	<i>Richard R...</i>

ATTEST:

John W. Fetters
 John W. Fetters
 County Auditor

ORDINANCE NUMBER 2013-2

WHEREAS, it has been determined that it is not necessary to appropriate more money than was appropriated in the annual budget.

NOW THEREFORE: BE IT ORDAINED BY THE COUNTY COUNCIL OF DEKALB COUNTY, INDIANA, that for the expenses of said municipal corporation, the following additional sums of money are hereby not~~ed~~ appropriated out of the Certified Shares Fund

J. Fetters

This Ordinance shall be in full force and effect upon passage by the DeKalb County Council.

Passed this 1st day of July, 2013.

DEKALB COUNTY COUNCIL

BY: *Alan Middleton*
Alan Middleton, President

BY: *Robert Wilder*
Robert Wilder

BY: *William O Van Wye*
William VanWye

BY: *Larry Moughler*
Larry Moughler

BY: *Janet Ordway*
Janet Ordway

BY: *Eldonna King*
Eldonna King

BY: *Richard Ring*
Richard Ring

ATTEST:

John W. Fetters
John Fetters
DeKalb County Auditor