

Commissioners' Meeting  
September 25, 2008

Present:

William C. Ort, President  
Don C. Kaufman, Member  
Donald D. Grogg, Member

Attorney:

James P. McCanna, absent

Auditor:

John W. Fетters

MATTER OF DEKALB EMERGENCY MEDICAL SERVICE FEES:

Don Grogg motion to approve the DeKalb Emergency Medical Service fee rates, Don Kaufman second and all approved.

MATTER OF MINUTES:

Don Kaufman motion to approve minutes of September 15, 2008, William Ort second and all approved.

MATTER OF APPOINTMENT:

Don Kaufman motion to approve W. Erik Weber to finish Dr. K. Michael Hayes' appointment to the DeKalb County Community Foundation Board that will expire December 31, 2008 and approve the appointment of W. Erik Weber to serve a two-year term from January 1, 2008 thru December 31, 2010 to the Board, Don Grogg second and all approved.

MATTER OF LANDFILL:

Don Kaufman motioned to approve payment of the Invoice from Engineering Vision, Inc. (Mark Strong), for DeKalb County Landfill County Road 47 Surveying Services in the amount of \$3,450.00, Don Grogg second and all approved.

MATTER OF SPECIAL CLAIMS:

Don Kaufman motion to approve Special Claims, Don Grogg second and all approved.

MATTER OF GROUND RULES CLAIM:

Don Grogg motion to approve Ground Rules Claim of \$658.55 invoice number 1680, Don Kaufman second and all approved.

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MATTER OF REPLACING SIDEWALKS:

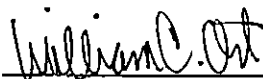
Don Kaufman motion to approve William Ort to sign letter for \$70,000.00 from Cumulative Capital Development (253) to replace concrete sidewalks around the Court House, Don Grogg second and all approved.

MATTER OF TRANSFERS:

Don Kaufman motion to approve William Ort to sign letter for Transfer: from the Gas account (33520) \$15,000.00 to the Building/Structure Repair account (33670) for the elevator repairs, replacing the air conditioning system for the Plan Commission Office and other anticipated claims that will be received this fall, Don Grogg second and all approved.

MATTER OF BOND RELEASE:

Don Grogg motioned to approve William Ort to sign the Bond Release for Sue Bauermeister the County Treasurer effective 01/01/2009, Don Kaufman second and all approved.

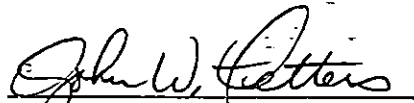


William C. Ort, President

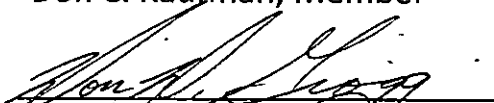


Don C. Kaufman, Member

Attest:



John W. Feters, Auditor



Don D. Grogg, Member

September 25, 2008

Board of Commissioners  
DeKalb County Court House  
Auburn, Indiana 46706

The DeKalb County Council has expressed their expectation is that DeKalb Emergency Medical Service will be a financially self-supporting service; therefore, the Finance Department of DeKalb Memorial Hospital proposes the following schedule of user fees for the period October 01, 2008 through September 30, 2009. The fees are designed using historical run data; historical reimbursement rates and the historical patient mix.

Ambulance Charge	2007-2008 Charges	2008-2009 Proposed Charges
Basic Life Support Assessment Only, No Treatment or Transport	\$150.00	\$150.00
EMS No Transport (Includes assessment & treatment)	\$673.25	\$680.00
Basic Life Support, non-emergency	\$844.50	\$855.00
Basic Life Support, Emergency	\$1,241.50	\$1,254.00
Advanced Life Support 1, non- emergency	\$1,026.00	\$1,037.00
Advanced Life Support 1, Emergency	\$1,503.50	\$1,520.00
Advanced Life Support 2, complex	\$1,791.00	\$1,809.00
Specialty Care Transport	\$1,669.75	\$1,687.00
Per Loaded Mile (BLS / ALS)	\$23.50	\$23.75
Event Stand-by (not Community Service)	\$107.00	\$110.00
Multiple patient transport charges are detailed on Attachment #1		

The proposed charges represent a 1% increase from the 2007-2008 schedule of user fees.

I respectfully request that the DeKalb Board of Commissioners consider and approve the proposed Schedule of User Fees for DeKalb EMS for the period October 01, 2008 through September 30, 2009 and have the DeKalb County Auditor prepare a letter to the Administration of DeKalb Memorial Hospital documenting the result of the vote.

Sincerely,



Randy L. Fox, AA, Paramedic  
Director, DeKalb Emergency Medical Service

Attachment #1  
September 25, 2008  
Presented to the DeKalb County Board of Commissioners  
Randy Fox, EMS Director

Ambulance Charges	2007-2008 Charges	2008-2009 Proposed Charges
<b>Complete Charge Master Matrix</b>		
Basic Life Support (BLS) Assessment Only, No Treatment or Transport	\$150.00	\$150.00
EMS No Transport (Includes assessment & treatment)	\$673.25	\$680.00
BLS, non-emergency – 1 patient	\$844.50	\$855.00
BLS, non-emergency -- 2 patients	\$633.50	\$641.75
BLS, non-emergency -- more than 2 patients	\$506.75	\$514.00
BLS, Emergency – 1 patient	\$1,241.50	\$1,254.00
BLS Emergency – 2 patients	\$931.00	\$941.00
BLS Emergency – more than 2 patients	\$744.75	\$753.00
Advanced Life Support (ALS) 1, non-emergency – 1 patient	\$1,026.00	\$1,037.00
ALS 1, non-emergency – 2 patients	\$769.50	\$778.00
ALS 1 non-emergency – more than 2 patients	\$615.75	\$623.00
ALS 1 Emergency – 1 patient	\$1,503.50	\$1,520.00
ALS 1 Emergency – 2 patients	\$1,127.50	\$1,141.00
ALS 1 Emergency – more than 2 patients	\$902.00	\$914.00
ALS 2, complex – 1 patient	\$1,791.00	\$1,809.00
ALS 2, complex – 2 patients	\$1,343.25	\$1,357.00
ALS 2, complex – more than 2 patients	\$1,074.75	\$1,086.00
Specialty Care Transport	\$1,669.75	\$1,687.00
Per Loaded Mile (BLS / ALS)	\$23.50	\$23.75
Event Stand-by (per hour)	\$107.00	\$110.00
Waiting Time (per ½ hour)	\$61.25	\$62.00

Charge descriptions are based upon the Centers for Medicare and Medicaid Services run type definitions.

Payer	Revenue per Payer	Revenue Deduction	Revenue Deduction
Medicare	\$1,822,324	\$1,141,844	62.66%
Commercial	\$550,865	53,998	9.80%
Self Pay	\$413,345	\$0	0.00%
Blue Cross	\$269,788	\$75,194	27.87%
Medicaid	\$262,742	\$303,687	115.58%
Workers Comp	\$36,751	\$1,485	4.04%