

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4

Ordinance Number: 2015-CC-8

Be it ordained/resolved by the **County Council** that for the expenses of **DEKALB COUNTY** for the year ending December 31, **2016** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **DEKALB COUNTY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **County Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
County Council	County Council	10/26/2015

DLGF-Reviewed Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0005	CASINO/RIVERBOAT	\$95,166	\$0	0.0000
0061	RAINY DAY	\$80,000	\$0	0.0000
0101	GENERAL	\$9,321,109	\$7,400,000	0.4376
0124	2015 REASSESSMENT	\$510,001	\$519,118	0.0307
0180	DEBT SERVICE	\$191,199	\$273,586	0.0162
0283	LEASE RENTAL PAYMENT	\$894,100	\$929,500	0.0550
0702	HIGHWAY	\$2,739,186	\$0	0.0000
0706	LOCAL ROAD & STREET	\$497,500	\$0	0.0000
0790	CUMULATIVE BRIDGE	\$232,500	\$452,467	0.0268
0801	HEALTH	\$313,977	\$199,000	0.0118
1156	EMERGENCY TELEPHONE SYSTEM	\$546,172	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$830,598	\$456,500	0.0333
2411	ECONOMIC DEV INCOME TAX CREDIT	\$1,821,553	\$0	0.0000
		\$18,073,061	\$10,230,171	0.6114

Home-Ruled Funds (Not Reviewed by DLGF)

Fund Code	Fund Name	Adopted Budget
9500	County Extradition	\$18,318
9501	Local Health Maintenance	\$33,139
9502	Pre Trial Diversion	\$106,100
9503	County Misdemeanant	\$90,000
9504	Supplemental Public Defender	\$4,000
9505	County User Fees	\$34,920
9506	Adult User Fees	\$120,527
9507	Juvenile User Fees	\$11,000

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9508	LEPC	\$25,999
9509	Plat Book Fee	\$32,800
9510	CAGIT	\$2,956,714
9511	1160 Co. Id Security Protection/Redacting	\$13,132
9512	1202 Surveyor Corner Perpetuation	\$6,000
9513	1131 Sales Disclosures	\$112,000
9514	LOIT	\$1,167,214
9515	1148 Drug Free Community	\$39,700
9516	1134 Covered Bridge Maintenance	\$10,300
9517	8124 Fire District #3	\$0
9518	9100 State Homeland Security Grant 2	\$387
9519	8106 Emergency Disaster	\$1,028
9520	1206 : 2011 IN LHD Trust Acct. Dist.	\$23,544
9521	8113 : 93.069 Public Health Bio-Terr	\$18,299
9522	4929 Sheriff Continuing Education	\$23,000
9523	1220 County Offender Transportation	\$1,325
9524	1192 Sex/Violent Offender Registry	\$6,000
9525	4106 Sheriff Donation (Drug)	\$0
9526	9110 Sheriff Inmate GED Classes	\$7,000
9527	8142 : 20.601 Operation Pullover	\$15,000
9528	4905 Sheriff Response Team	\$478
9529	9105 Dare Equipment Fund	\$69,000
9530	1174 Medical Care for Inmates	\$25,761
9531	4107 Shop With A Cop	\$8,527
9532	1193 Sheriff Pension Trust Fund	\$75,000
9533	1156 Handgun Application	\$12,000
9534	1101 Accident Account Report	\$16,047
9535	4012 K-9 Unit	\$1,386
9536	8897 : 93.563 Prosecutor-IV-D Incentive	\$32,658
9537	8099 : 93.563 Prosecutor PCA	\$2,500
9538	1119 Clerk Perpetuation	\$23,300
9539	4501 SDI TIF	\$52,000
9540	4502 American Heritage Village TIF	\$52,000
9541	4503 New Millennium Infrastructure	\$288,563
9542	1203 Auditor Tax Sale Deed Fee	\$500
9543	1216 Auditor's Ineligible Deduction	\$500
9544	1217 Co. Elected Officials Training	\$10,000
9545	4109 Flower Donation Fund	\$4,000

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9546 8895 : 93.563 County IV-D Incentive

\$5,500

9547 8115: Ebola Supplemental

\$18,908

\$5,576,074

Name		Signature
Alan C. Middleton	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Janet Ordway	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Janet Ordway</i>
Robert Wilder	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Robert Wilder</i>
Larry Moughler	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Larry Moughler</i>
William VanWye	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>William Van Wye</i>
Eldonna King	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Eldonna King</i>
Richard Ring	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Richard Ring</i>

ATTEST

Name	Title	Signature
Jan Bauman	Auditor	<i>Jan Bauman</i>