

NOTICE TO TAXPAYERS

The **Notice to Taxpayers** is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **DeKalb County**.

Notice is hereby given to taxpayers of **DEKALB COUNTY**, Indiana that the proper officers of **Dekalb County** will conduct a public hearing on the year **2026** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Dekalb County** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Dekalb County** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Dekalb County** will meet to adopt the following budget:

Public Hearing Date	Wednesday, September 3, 2025	Adoption Meeting Date	Wednesday, September 24, 2025
Public Hearing Time	6:15 PM	Adoption Meeting Time	10:00 AM
Public Hearing Location	DeKalb County Commissioners Court	Adoption Meeting Location	100 S. Main Street
Estimated Civil Max Levy	\$14,385,295		
Property Tax Cap Credit Estimate	\$575,250		

Special Notes: The Public Hearing will take place on September 3rd at 6:15 pm, with the FIRST Reading of the Budget on the following day 9/4 prior to the end of the Council Work Days.

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
0005-CASINO/RIVERBOAT	\$0	\$0	\$0	\$0	
0061-RAINY DAY	\$700,000	\$0	\$0	\$0	
0101-GENERAL	\$28,821,692	\$10,950,000	\$0	\$10,083,367	8.59%
0124-2015 REASSESSMENT	\$582,788	\$0	\$0	\$417,007	-100.00%
0180-DEBT SERVICE	\$218,950	\$208,000	\$0	\$191,413	8.67%
0280-BOND-GENERAL SINKING	\$822,875	\$0	\$0	\$0	
0342-POLICE PENSION	\$0	\$0	\$0	\$0	
0616-CONVENTION & VISITORS BUREAU	\$700,000	\$0	\$0	\$0	
0702-HIGHWAY	\$5,713,218	\$0	\$0	\$0	
0706-LOCAL ROAD & STREET	\$990,000	\$0	\$0	\$0	

0790-CUMULATIVE BRIDGE	\$952,500	\$837,430	\$0	\$669,946	25.00%
0801-HEALTH	\$920,600	\$702,000	\$0	\$628,929	11.62%
1156-EMERGENCY TELEPHONE SYSTEM	\$792,206	\$0	\$0	\$0	
2391-CUMULATIVE CAPITAL DEVELOPMENT	\$2,619,150	\$1,422,776	\$0	\$1,049,354	35.59%
2411-ECONOMIC DEV INCOME TAX CEDIT	\$4,828,625	\$0	\$0	\$0	
6301-TRANSPORTATION	\$200,000	\$0	\$0	\$0	
9500-County Extradition	\$25,000	\$0	\$0	\$0	
9501-Local Health Maintenance	\$88,954	\$0	\$0	\$0	
9502-Pre Trial Diversion	\$65,149	\$0	\$0	\$0	
9503-County Misdemeanant	\$60,000	\$0	\$0	\$0	
9504-Supplemental Public Defender	\$14,200	\$0	\$0	\$0	
9505-County User Fees	\$53,936	\$0	\$0	\$0	
9506-Adult User Fees	\$132,354	\$0	\$0	\$0	
9507-Juvenile User Fees	\$0	\$0	\$0	\$0	
9508-LEPC	\$41,039	\$0	\$0	\$0	
9509-Plat Book Fee	\$6,500	\$0	\$0	\$0	
9510-Fund 1161: SEA #4	\$229,726	\$0	\$0	\$0	
9511-ID Security Protection Redacting	\$5,000	\$0	\$0	\$0	
9512-1202- Surveyor Corner Perpetuation	\$190,000	\$0	\$0	\$0	
9513-1131- Sales Disclosures	\$112,000	\$0	\$0	\$0	

9514-LOIT	\$3,316,959	\$0	\$0	\$0	
9515-1148- Drug Free Community	\$58,000	\$0	\$0	\$0	
9516-1134-Covered Bridge Maintenance	\$16,200	\$0	\$0	\$0	
9517-Fund 4122: ATC Donation	\$0	\$0	\$0	\$0	
9518-State Homeland Security Grant 2	\$15,940	\$0	\$0	\$0	
9519-8106- Emergency Disaster	\$1,028	\$0	\$0	\$0	
9520-In LHD Trust Account Dist.	\$77,278	\$0	\$0	\$0	
9521-Fund 4123: VTC Donation	\$21,000	\$0	\$0	\$0	
9522-4929- Sheriff Continuing Education	\$25,000	\$0	\$0	\$0	
9523-1220- County Offender Transportation	\$5,500	\$0	\$0	\$0	
9524-1192- Sex/Violent Offender Registry	\$35,000	\$0	\$0	\$0	
9525-4106- Sheriff Donation (Drug)	\$1,000	\$0	\$0	\$0	
9526-9110- Sheriff Inmate GED Classes	\$7,000	\$0	\$0	\$0	
9527-8142- 20.601 Operation Pullover	\$15,713	\$0	\$0	\$0	
9528-4905- Sheriff Response Team	\$20,000	\$0	\$0	\$0	
9529-9105- Dare Equipment Fund	\$65,000	\$0	\$0	\$0	
9530-1174- Medical Care for Inmates	\$35,000	\$0	\$0	\$0	
9531-4107- Shop with a Cop	\$20,000	\$0	\$0	\$0	
9532-Fund 4124: FRC Donation	\$20,000	\$0	\$0	\$0	

9533-1156- Handgun Application	\$55,000	\$0	\$0	\$0	
9534-1101- Accident Account Report	\$47,000	\$0	\$0	\$0	
9535-4012- K-9 unit	\$20,000	\$0	\$0	\$0	
9536-Prosecutor IV-D Incentive	\$61,298	\$0	\$0	\$0	
9537-8099- 93.563 Prosecutor PCA	\$4,600	\$0	\$0	\$0	
9538-1119- Clerk Perpetuation	\$17,538	\$0	\$0	\$0	
9539-4501- SDI TIF	\$739,375	\$0	\$0	\$0	
9540-American Heritage Village TIF	\$841,530	\$0	\$0	\$0	
9541-4503- New Millennium Infrastructure	\$613,075	\$0	\$0	\$0	
9542-1203- Auditor Tax Sale Deed Fee	\$1,500	\$0	\$0	\$0	
9543-Auditor's Ineligible Deduction	\$8,000	\$0	\$0	\$0	
9544-Co. Elected Officials Training	\$26,000	\$0	\$0	\$0	
9545-Fund 4125: ATC/Drug Test. Donation	\$10,000	\$0	\$0	\$0	
9546-County IV-D Incentive	\$24,500	\$0	\$0	\$0	
9547-8102: Title IV-E	\$7,800	\$0	\$0	\$0	
9548-4930- GIS Projects	\$3,164	\$0	\$0	\$0	
9549-Alternative Dispute Resolution	\$10,000	\$0	\$0	\$0	
9550-93.563 Clerk IV-D Incentive	\$23,357	\$0	\$0	\$0	
9551-20.509 DART (C.O.A. Operating)	\$650,000	\$0	\$0	\$0	

9553-4111 Sunny Meadows Donation Fund	\$13,000	\$0	\$0	\$0	
9555-9140 Local Road & Bridge Matching Grant Fund	\$2,300,000	\$0	\$0	\$0	
9556-1213 GAL/CASA	\$45,000	\$0	\$0	\$0	
9557-9115 County Road 56 Federally Supported Road Project	\$200,000	\$0	\$0	\$0	
9558-LIT Correctional/Rehab Facility	\$787,093	\$0	\$0	\$0	
9559-2018 GO Bond Debt (Comm Corr)	\$787,093	\$0	\$0	\$0	
9560-8113: Public Health Bio-Terrorism (Preparedness Grant)	\$22,572	\$0	\$0	\$0	
9561-9158 SIM/Justice Partner Addiction	\$65,795	\$0	\$0	\$0	
9562-4112 Sheriff Cameras Donation Fund	\$100	\$0	\$0	\$0	
9563-4113 Community Corrections Donation Fund	\$4,000	\$0	\$0	\$0	
9564-4114 Probation Donation Fund	\$45,600	\$0	\$0	\$0	
9565-9153 Veterans Court Grant	\$242,349	\$0	\$0	\$0	
9566-9154 Family Recovery Court Grant	\$256,072	\$0	\$0	\$0	
9567-4115 Public Def. Donation Fund	\$175	\$0	\$0	\$0	
9569-1122 Project Income	\$683,285	\$0	\$0	\$0	
9570-Poke-Bache Task Force	\$120,000	\$0	\$0	\$0	
9571-Community Corrections STATE Grant: ADULT	\$1,055,995	\$0	\$0	\$0	
9573-Probation STATE Grant	\$66,657	\$0	\$0	\$0	

9574-4118 Covered Bridge Donation	\$210,000	\$0	\$0	\$0	
9575-Covered Bridge Grant	\$0	\$0	\$0	\$0	
9576-4117 Sheriff Rifle Vest Donation	\$50	\$0	\$0	\$0	
9577-Fund 1154 Enhanced Access	\$57,000	\$0	\$0	\$0	
9578-Fund 1189 Recorder Perpetuation	\$37,570	\$0	\$0	\$0	
9579-Fund 9159: Probation Vet. Court	\$10,000	\$0	\$0	\$0	
9580-Fund 9160: Probation Family Resotration	\$10,000	\$0	\$0	\$0	
9581-LARE Grant- Cedar Creek Stabilization	\$15,000	\$0	\$0	\$0	
9584-Fund 9162: Misdemeaner Collection Grant	\$15,000	\$0	\$0	\$0	
9585-Fund 9130: Poke-Bache	\$10,000	\$0	\$0	\$0	
9586-Fund 8105: Hazard Mitigation Grant	\$5,000	\$0	\$0	\$0	
9587-Fund 4126: Courthouse Generator Fund	\$0	\$0	\$0	\$0	
9588-Fund 9155: Court Interpreter Emeregency Grant	\$0	\$0	\$0	\$0	
9591-Fund 9157: Problem Solving Court Grant	\$394,497	\$0	\$0	\$0	
9592-Fund 9118: D3 Hospital Coalition Grant	\$3,500	\$0	\$0	\$0	
9593-Fund 4121:Sunny Meadows Cemetery Donation	\$2,000	\$0	\$0	\$0	
9594-Fund 8200-Brownfield Grant	\$496,650	\$0	\$0	\$0	
9596-Fund 8952: LEAD Level Grant	\$5,444	\$0	\$0	\$0	
Totals	\$64,772,314	\$14,120,206	\$0	\$13,040,016	